

**Final Operating Grants Overview - 2025/26 School Year**

**School District 51 (Boundary)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,240.3750	\$9,015	\$11,181,981	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	20.0000	\$9,015	\$180,300	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	17	\$250	\$4,250	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,260.3750</b>			<b>\$11,366,531</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-21.0000	\$4,508	\$36,903	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-18.1250	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$36,903</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	103	\$24,340	\$2,507,020	
Level 3 Inclusive Education	14	\$12,300	\$172,200	
English Language Learning	49	\$1,815	\$88,935	
Indigenous Education	359	\$1,790	\$642,610	
Adult Education	1.8750	\$5,755	\$10,791	
Equity of Opportunity Supplement			\$79,866	
<b>Supplement for Unique Student Needs</b>				<b>\$3,552,722</b>
			Funding	Total Supplement
Variance from Provincial Average	\$1,861			
Estimated Number of Educators	70.125		\$130,503	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,262.2500	\$180.33	\$227,622	
<b>Supplement for Salary Differential</b>				<b>\$358,125</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,839,086</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$11,532</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$21,164,899</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	3	\$12,170	\$36,510	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$42,660</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$112,661</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$21,320,220</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$21,320,220