

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 50 (Haida Gwaii)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	496.6875	\$9,015	\$4,477,638	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>496.6875</b>			<b>\$4,478,638</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.6250	\$4,508	\$7,176	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	41.1875	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$7,176</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	35	\$24,340	\$851,900	
Level 3 Inclusive Education	9	\$12,300	\$110,700	
English Language Learning	75	\$1,815	\$136,125	
Indigenous Education	312	\$1,790	\$558,480	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$45,802	
<b>Supplement for Unique Student Needs</b>				<b>\$1,754,307</b>
			Funding	Total Supplement
Variance from Provincial Average	\$3,256			
Estimated Number of Educators	27.594		\$89,846	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	496.6875	\$180.33	\$89,568	
<b>Supplement for Salary Differential</b>				<b>\$179,414</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,113,370</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$12,542,905</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	5	\$6,150	\$30,750	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$30,750</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$86,940</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$12,660,595</b>

Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$4,535,163
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$8,125,432