

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 49 (Central Coast)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	213.0000	\$9,015	\$1,920,195	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$282	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>213.0000</b>			<b>\$1,920,695</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-0.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-10.3750	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	15	\$24,340	\$365,100	
Level 3 Inclusive Education	0	\$12,300	\$0	
English Language Learning	3	\$1,815	\$5,445	
Indigenous Education	116	\$1,790	\$207,640	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$19,110	
<b>Supplement for Unique Student Needs</b>				<b>\$597,295</b>
		Funding		Total Supplement
Variance from Provincial Average	\$6,014			
Estimated Number of Educators	11.833		\$71,164	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	213.0000	\$180.33	\$38,410	
<b>Supplement for Salary Differential</b>				<b>\$109,574</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,222,446</b>
<b>Funding Protection</b>				<b>\$279,170</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$10,000</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$7,139,180</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$93,720</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$7,232,900</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,141,950
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$4,090,950