

Final Operating Grants Overview - 2025/26 School Year

School District 49 (Central Coast)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	207.0625	\$9,015	\$1,866,668	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	207.0625			\$1,867,668
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-6.8750	\$4,508	\$21,348	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-10.3750	\$4,508	\$0	
Supplement for Enrolment Decline				\$21,348
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	12	\$24,340	\$292,080	
Level 3 Inclusive Education	1	\$12,300	\$12,300	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	104	\$1,790	\$186,160	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$18,692	
Supplement for Unique Student Needs				\$509,232
			Funding	
Variance from Provincial Average	\$7,145			
Estimated Number of Educators	11.503		\$82,189	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	207.0625	\$180.33	\$37,340	
Supplement for Salary Differential				\$119,529
Supplement for Unique Geographic Factors				\$4,222,446
Funding Protection				\$570,485
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$7,320,708

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	3	\$12,170	\$36,510	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$36,510
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$93,720
2025/26 Full-Year Final Total				\$7,450,938
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,724,644
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$3,726,294