

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 48 (Sea to Sky)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,119.0000	\$9,015	\$46,147,785	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	27.0000	\$9,015	\$243,405	
Online Learning	35.1250	\$7,280	\$255,710	
Home Schooling	5	\$250	\$1,250	
Course Challenges	7	\$282	\$1,974	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,181.1250</b>			<b>\$46,650,124</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-155.1875	\$4,508	\$459,024	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	74.0000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$459,024</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	247	\$24,340	\$6,011,980	
Level 3 Inclusive Education	213	\$12,300	\$2,619,900	
English Language Learning	384	\$1,815	\$696,960	
Indigenous Education	551	\$1,790	\$986,290	
Adult Education	0.1300	\$5,755	\$748	
Equity of Opportunity Supplement			\$241,842	
<b>Supplement for Unique Student Needs</b>				<b>\$10,557,720</b>
			Funding	Total Supplement
Variance from Provincial Average	\$680			
Estimated Number of Educators	287.848		\$195,737	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,181.2550	\$180.33	\$934,336	
<b>Supplement for Salary Differential</b>				<b>\$1,130,073</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,144,210</b>
<b>Funding Protection</b>				<b>\$877,728</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$48,027</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$64,866,906</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	32.4370	\$7,280	\$236,141	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$236,141</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	17.2500	\$7,280	\$125,580	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$125,580</b>
<b>Indigenous Education Councils</b>				<b>\$87,050</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$65,315,677</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,134,890
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$64,180,787