

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 48 (Sea to Sky)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,309.2500	\$9,015	\$47,862,889	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	25.0000	\$9,015	\$225,375	
Online Learning	12.6875	\$7,280	\$92,365	
Home Schooling	14	\$250	\$3,500	
Course Challenges	7	\$282	\$1,974	
Total Enrolment-Based Funding (September)	5,346.9375			\$48,186,103
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	10.6250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	74.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	0	\$51,300	\$0	
Level 2 Inclusive Education	322	\$24,340	\$7,837,480	
Level 3 Inclusive Education	241	\$12,300	\$2,964,300	
English Language Learning	404	\$1,815	\$733,260	
Indigenous Education	517	\$1,790	\$925,430	
Adult Education	0.6250	\$5,755	\$3,597	
Equity of Opportunity Supplement			\$251,137	
Supplement for Unique Student Needs				\$12,715,204
		Funding		
Variance from Provincial Average	\$698			
Estimated Number of Educators	297.087		\$207,367	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,347.5625	\$180.33	\$964,326	
Supplement for Salary Differential				\$1,171,693
Supplement for Unique Geographic Factors				\$5,144,210
Funding Protection				\$0
Curriculum and Learning Support Fund				\$48,027
September 2025 Enrolment Count, Total				\$67,265,237

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	34.9375	\$7,280	\$254,345	
Adult FTE - Online Learning	0.7500	\$5,755	\$4,316	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$337,831
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	17.2500	\$7,280	\$125,580	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$125,580
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$67,815,698

Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$1,197,485
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$66,618,213