

Estimated Operating Grants Overview - 2025/26 School Year

School District 47 (qathet)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,000.0000	\$9,015	\$18,030,000	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	15.0000	\$9,015	\$135,225	
Online Learning	1,000.0000	\$7,280	\$7,280,000	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	3,015.0000			\$25,446,225
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	11.6250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$51,300	\$513,000	
Level 2 Inclusive Education	345	\$24,340	\$8,397,300	
Level 3 Inclusive Education	145	\$12,300	\$1,783,500	
English Language Learning	20	\$1,815	\$36,300	
Indigenous Education	365	\$1,790	\$653,350	
Adult Education	2.5000	\$5,755	\$14,388	
Equity of Opportunity Supplement			\$212,538	
Supplement for Unique Student Needs				\$11,610,376
		Funding		Total Supplement
Variance from Provincial Average	-\$786			
Estimated Number of Educators	167.639		-\$131,764	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,017.5000	\$180.33	\$544,146	
Supplement for Salary Differential				\$412,382
Supplement for Unique Geographic Factors				\$3,968,113
Funding Protection				\$0
Curriculum and Learning Support Fund				\$27,385
September 2025 Enrolment Count, Total				\$41,464,481

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	100	\$260	\$26,000	
Summer Learning Grade 8-9	10	\$260	\$2,600	
Summer Learning Grade 10-12	35	\$510	\$17,850	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	15	\$510	\$7,650	
Summer Learning, Total				\$54,100
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	30.0000	\$3,640	\$109,200	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,280	\$291,200	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	5	\$6,150	\$30,750	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$492,000
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,280	\$72,800	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$72,800
Indigenous Education Councils				\$67,305
2025/26 Full-Year Estimated Total				\$42,150,686
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,104,133
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$41,046,553