

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 47 (qathet)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,017.6250	\$9,015	\$18,188,889	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	16.0000	\$9,015	\$144,240	
Online Learning	991.8750	\$7,280	\$7,220,850	
Home Schooling	15	\$250	\$3,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	3,025.5000			\$25,557,729
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.3125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	11.6250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	7	\$51,300	\$359,100	
Level 2 Inclusive Education	369	\$24,340	\$8,981,460	
Level 3 Inclusive Education	154	\$12,300	\$1,894,200	
English Language Learning	26	\$1,815	\$47,190	
Indigenous Education	466	\$1,790	\$834,140	
Adult Education	3.5000	\$5,755	\$20,143	
Equity of Opportunity Supplement			\$214,658	
Supplement for Unique Student Needs				\$12,350,891
		Funding		
Variance from Provincial Average	\$509			
Estimated Number of Educators	168.278		\$85,654	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,029.0000	\$180.33	\$546,220	
Supplement for Salary Differential				\$631,874
Supplement for Unique Geographic Factors				\$3,968,113
Funding Protection				\$0
Curriculum and Learning Support Fund				\$27,385
September 2025 Enrolment Count, Total				\$42,535,992

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	85	\$260	\$22,100	
Summer Learning Grade 8-9	10	\$260	\$2,600	
Summer Learning Grade 10-12	14	\$510	\$7,140	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	20	\$510	\$10,200	
Summer Learning, Total				\$42,040
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	20.7500	\$3,640	\$75,530	
Gr 10-12 School-Age FTE - Online Learning	70.0000	\$7,280	\$509,600	
Adult FTE - Online Learning	3.3750	\$5,755	\$19,423	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	7	\$6,150	\$43,050	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$647,603
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,280	\$72,800	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$72,800
Indigenous Education Councils				\$67,305
2025/26 Full-Year Estimated Total				\$43,365,740

Estimated 2025/26 Operating Grant from Indigenous Services Canada	\$1,411,479
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	\$41,954,261