

Estimated Operating Grants Overview - 2025/26 School Year

School District 46 (Sunshine Coast)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,315.0000	\$9,015	\$29,884,725	
Continuing Education	0.5000	\$9,015	\$4,508	
Alternate Schools	105.0000	\$9,015	\$946,575	
Online Learning	55.0000	\$7,280	\$400,400	
Home Schooling	19	\$250	\$4,750	
Course Challenges	4	\$282	\$1,128	
Total Enrolment-Based Funding (September)	3,475.5000			\$31,242,086
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	111.3125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$51,300	\$307,800	
Level 2 Inclusive Education	265	\$24,340	\$6,450,100	
Level 3 Inclusive Education	260	\$12,300	\$3,198,000	
English Language Learning	130	\$1,815	\$235,950	
Indigenous Education	650	\$1,790	\$1,163,500	
Adult Education	2.0000	\$5,755	\$11,510	
Equity of Opportunity Supplement			\$204,710	
Supplement for Unique Student Needs				\$11,571,570
		Funding		Total Supplement
Variance from Provincial Average	-\$177			
Estimated Number of Educators	193.194		-\$34,195	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,477.5000	\$180.33	\$627,098	
Supplement for Salary Differential				\$592,903
Supplement for Unique Geographic Factors				\$7,435,317
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,467
September 2025 Enrolment Count, Total				\$50,873,343

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$87,360
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$58,240
Indigenous Education Councils				\$77,863
2025/26 Full-Year Estimated Total				\$51,096,806
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$51,096,806