

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 46 (Sunshine Coast)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,259.6250	\$9,015	\$29,385,519	
Continuing Education	0.5000	\$9,015	\$4,508	
Alternate Schools	127.0000	\$9,015	\$1,144,905	
Online Learning	60.8750	\$7,280	\$443,170	
Home Schooling	24	\$250	\$6,000	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	3,448.0000			\$30,984,102
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-48.3125	\$4,508	\$60,179	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	111.3125	\$4,508	\$0	
Supplement for Enrolment Decline				\$60,179
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	290	\$24,340	\$7,058,600	
Level 3 Inclusive Education	293	\$12,300	\$3,603,900	
English Language Learning	137	\$1,815	\$248,655	
Indigenous Education	669	\$1,790	\$1,197,510	
Adult Education	1.6250	\$5,755	\$9,352	
Equity of Opportunity Supplement			\$204,317	
Supplement for Unique Student Needs				\$12,732,734
		Funding	Funding	Total Supplement
Variance from Provincial Average		-\$405		
Estimated Number of Educators	191.646		-\$77,617	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,449.6250	\$180.33	\$622,071	
Supplement for Salary Differential				\$544,454
Supplement for Unique Geographic Factors				\$7,435,317
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,467
September 2025 Enrolment Count, Total				\$51,788,253

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$9,015	\$15,776	
Adult FTE - Continuing Education	1.5000	\$5,755	\$8,633	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	11.0625	\$7,280	\$80,535	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	6	\$6,150	\$36,900	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$206,334
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,280	\$58,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$58,240
Indigenous Education Councils				\$77,863
2025/26 Full-Year Estimated Total				\$52,130,690
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$52,130,690