

Estimated Operating Grants Overview - 2025/26 School Year

School District 45 (West Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,836.7750	\$9,015	\$61,633,527	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	30.0000	\$9,015	\$270,450	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	14	\$250	\$3,500	
Course Challenges	33	\$282	\$9,306	
Total Enrolment-Based Funding (September)	6,866.7750			\$61,916,783
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-319.1000	\$4,508	\$971,818	
4%+ Enrolment Decline		\$6,761	\$214,087	
Significant Cumulative Decline (7%+)	164.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$1,185,905
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	265	\$24,340	\$6,450,100	
Level 3 Inclusive Education	41	\$12,300	\$504,300	
English Language Learning	1,600	\$1,815	\$2,904,000	
Indigenous Education	120	\$1,790	\$214,800	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$270,817	
Supplement for Unique Student Needs				\$10,600,517
		Funding		Total Supplement
Variance from Provincial Average	-\$1,446			
Estimated Number of Educators	381.488		-\$551,632	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,866.7750	\$180.33	\$1,238,286	
Supplement for Salary Differential				\$686,654
Supplement for Unique Geographic Factors				\$2,427,392
Funding Protection				\$787,048
Curriculum and Learning Support Fund				\$64,673
September 2025 Enrolment Count, Total				\$77,668,972

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	750	\$260	\$195,000	
Summer Learning Grade 8-9	300	\$260	\$78,000	
Summer Learning Grade 10-12	310	\$510	\$158,100	
Supplemental Summer Learning Funding			\$64,702	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$495,802
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$85,320
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$78,337,144
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$78,337,144