

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 45 (West Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,010.7500	\$9,015	\$63,201,911	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	32.0000	\$9,015	\$288,480	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	11	\$250	\$2,750	
Course Challenges	34	\$282	\$9,588	
Total Enrolment-Based Funding (September)	7,042.7500			\$63,502,729
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-143.1250	\$4,508	\$321,268	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	164.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$321,268
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	8	\$51,300	\$410,400	
Level 2 Inclusive Education	286	\$24,340	\$6,961,240	
Level 3 Inclusive Education	47	\$12,300	\$578,100	
English Language Learning	1,555	\$1,815	\$2,822,325	
Indigenous Education	122	\$1,790	\$218,380	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$279,462	
Supplement for Unique Student Needs				\$11,269,907
		Funding		Total Supplement
Variance from Provincial Average	-\$1,112			
Estimated Number of Educators	391.264		-\$435,086	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,042.7500	\$180.33	\$1,270,019	
Supplement for Salary Differential				\$834,933
Supplement for Unique Geographic Factors				\$2,427,392
Funding Protection				\$0
Curriculum and Learning Support Fund				\$64,673
September 2025 Enrolment Count, Total				\$78,420,902

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	717	\$260	\$186,420	
Summer Learning Grade 8-9	319	\$260	\$82,940	
Summer Learning Grade 10-12	320	\$510	\$163,200	
Supplemental Summer Learning Funding			\$73,002	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$505,562
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	9	\$12,170	\$109,530	
Level 3 Inclusive Education Enrolment Growth	6	\$6,150	\$36,900	
Newcomer Refugees	8.0000	\$4,508	\$36,064	
ELL Supplement - Newcomer Refugees	7	\$908	\$6,356	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$214,500
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$79,228,014
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$79,228,014