

Estimated Operating Grants Overview - 2025/26 School Year

School District 44 (North Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,243.0991	\$9,015	\$146,431,538	
Continuing Education	0.2500	\$9,015	\$2,254	
Alternate Schools	199.0000	\$9,015	\$1,793,985	
Online Learning	54.0000	\$7,280	\$393,120	
Home Schooling	20	\$250	\$5,000	
Course Challenges	64	\$282	\$18,048	
Total Enrolment-Based Funding (September)	16,496.3491			\$148,643,945
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	27.6616	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	673.8125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$51,300	\$666,900	
Level 2 Inclusive Education	800	\$24,340	\$19,472,000	
Level 3 Inclusive Education	200	\$12,300	\$2,460,000	
English Language Learning	1,700	\$1,815	\$3,085,500	
Indigenous Education	580	\$1,790	\$1,038,200	
Adult Education	5.0000	\$5,755	\$28,775	
Equity of Opportunity Supplement			\$507,889	
Supplement for Unique Student Needs				\$27,259,264
		Funding		Total Supplement
Variance from Provincial Average	\$1,015			
Estimated Number of Educators	916.742		\$930,493	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,501.3491	\$180.33	\$2,975,688	
Supplement for Salary Differential				\$3,906,181
Supplement for Unique Geographic Factors				\$2,032,914
Funding Protection				\$0
Curriculum and Learning Support Fund				\$148,218
September 2025 Enrolment Count, Total				\$181,990,522

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	228	\$260	\$59,280	
Summer Learning Grade 8-9	125	\$260	\$32,500	
Summer Learning Grade 10-12	700	\$510	\$357,000	
Supplemental Summer Learning Funding			\$130,748	
Cross-Enrolment, Grade 8 and 9	20	\$510	\$10,200	
Summer Learning, Total				\$589,728
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.3750	\$5,755	\$2,158	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	2.0000	\$4,508	\$9,016	
ELL Supplement - Newcomer Refugees	2	\$908	\$1,816	
February 2026 Enrolment Count, Total				\$158,590
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,280	\$36,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$36,400
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$182,851,940
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$182,851,940