

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 44 (North Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,214.7500	\$9,015	\$146,175,971	
Continuing Education	0.3750	\$9,015	\$3,381	
Alternate Schools	191.0000	\$9,015	\$1,721,865	
Online Learning	74.2500	\$7,280	\$540,540	
Home Schooling	22	\$250	\$5,500	
Course Challenges	68	\$282	\$19,176	
Total Enrolment-Based Funding (September)	16,480.3750			\$148,466,433
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	11.6875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	673.8125	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	14	\$51,300	\$718,200	
Level 2 Inclusive Education	887	\$24,340	\$21,589,580	
Level 3 Inclusive Education	199	\$12,300	\$2,447,700	
English Language Learning	1,703	\$1,815	\$3,090,945	
Indigenous Education	604	\$1,790	\$1,081,160	
Adult Education	1.8750	\$5,755	\$10,791	
Equity of Opportunity Supplement			\$510,416	
Supplement for Unique Student Needs				\$29,448,792
			Funding	Total Supplement
Variance from Provincial Average	\$1,169			
Estimated Number of Educators	915.681		\$1,070,431	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,482.2500	\$180.33	\$2,972,244	
Supplement for Salary Differential				\$4,042,675
Supplement for Unique Geographic Factors				\$2,032,914
Funding Protection				\$0
Curriculum and Learning Support Fund				\$148,218
September 2025 Enrolment Count, Total				\$184,139,032

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	334	\$260	\$86,840	
Summer Learning Grade 8-9	126	\$260	\$32,760	
Summer Learning Grade 10-12	707	\$510	\$360,570	
Supplemental Summer Learning Funding			\$138,302	
Cross-Enrolment, Grade 8 and 9	11	\$510	\$5,610	
Summer Learning, Total				\$624,082
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$9,015	\$7,888	
Adult FTE - Continuing Education	0.2500	\$5,755	\$1,439	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	90.6250	\$7,280	\$659,750	
Adult FTE - Online Learning	3.5000	\$5,755	\$20,143	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	28	\$12,170	\$340,760	
Level 3 Inclusive Education Enrolment Growth	31	\$6,150	\$190,650	
Newcomer Refugees	4.7500	\$4,508	\$21,413	
ELL Supplement - Newcomer Refugees	4	\$908	\$3,632	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,245,675
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,280	\$36,400	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$36,400
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$186,121,889
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$186,121,889