

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 43 (Coquitlam)**

<b>September 2025 Enrolment Count</b>				
	<b>School-Age Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Standard (Regular) Schools	32,460.0000	\$9,015	\$292,626,900	
Continuing Education	3.0000	\$9,015	\$27,045	
Alternate Schools	273.0000	\$9,015	\$2,461,095	
Online Learning	260.0000	\$7,280	\$1,892,800	
Home Schooling	52	\$250	\$13,000	
Course Challenges	210	\$282	\$59,220	
<b>Total Enrolment-Based Funding (September)</b>	<b>32,996.0000</b>			<b>\$297,080,060</b>
	<b>Total Enrol. Change</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
1% to 4% Enrolment Decline	-128.1875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,549.4375	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Level 1 Inclusive Education	21	\$51,300	\$1,077,300	
Level 2 Inclusive Education	1,700	\$24,340	\$41,378,000	
Level 3 Inclusive Education	310	\$12,300	\$3,813,000	
English Language Learning	6,325	\$1,815	\$11,479,875	
Indigenous Education	1,194	\$1,790	\$2,137,260	
Adult Education	65.0000	\$5,755	\$374,075	
Equity of Opportunity Supplement			\$1,145,421	
<b>Supplement for Unique Student Needs</b>				<b>\$61,404,931</b>
			<b>Funding</b>	
Variance from Provincial Average	\$282			
Estimated Number of Educators	1,836.722		\$517,956	
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
FTE Distribution	33,061.0000	\$180.33	\$5,961,890	
<b>Supplement for Salary Differential</b>				<b>\$6,479,846</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,971,513</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$298,118</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$368,234,468</b>

<b>July 2025 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
Summer Learning Grade 1-7	3,400	\$260	\$884,000	
Summer Learning Grade 8-9	600	\$260	\$156,000	
Summer Learning Grade 10-12	1,400	\$510	\$714,000	
Supplemental Summer Learning Funding			\$408,203	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$2,162,203</b>
<b>February 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	7.5000	\$9,015	\$67,613	
Adult FTE - Continuing Education	65.0000	\$5,755	\$374,075	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	360.0000	\$7,280	\$2,620,800	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	10.0000	\$4,508	\$45,080	
ELL Supplement - Newcomer Refugees	10	\$908	\$9,080	
<b>February 2026 Enrolment Count, Total</b>				<b>\$3,255,613</b>
<b>May 2026 Enrolment Count</b>				
	<b>Enrolment</b>	<b>Funding Level</b>	<b>Funding</b>	<b>Total Supplement</b>
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	45.0000	\$5,755	\$258,975	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
<b>May 2026 Enrolment Count, Total</b>				<b>\$724,635</b>
<b>Indigenous Education Councils</b>				<b>\$128,450</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$374,505,369</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$374,505,369