

**Final Operating Grants Overview - 2025/26 School Year**

**School District 43 (Coquitlam)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	32,144.7500	\$9,015	\$289,784,921	
Continuing Education	3.5625	\$9,015	\$32,116	
Alternate Schools	284.0000	\$9,015	\$2,560,260	
Online Learning	262.3125	\$7,280	\$1,909,635	
Home Schooling	66	\$250	\$16,500	
Course Challenges	188	\$282	\$53,016	
<b>Total Enrolment-Based Funding (September)</b>	<b>32,694.6250</b>			<b>\$294,356,448</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-429.5625	\$4,508	\$443,229	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,549.4375	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$443,229</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	24	\$51,300	\$1,231,200	
Level 2 Inclusive Education	1,824	\$24,340	\$44,396,160	
Level 3 Inclusive Education	325	\$12,300	\$3,997,500	
English Language Learning	6,571	\$1,815	\$11,926,365	
Indigenous Education	1,238	\$1,790	\$2,216,020	
Adult Education	73.4063	\$5,755	\$422,453	
Equity of Opportunity Supplement			\$1,142,243	
<b>Supplement for Unique Student Needs</b>				<b>\$65,331,941</b>
			Funding	Total Supplement
Variance from Provincial Average			-\$63	
Estimated Number of Educators	1,820.446		-\$114,688	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	32,768.0313	\$180.33	\$5,909,059	
<b>Supplement for Salary Differential</b>				<b>\$5,794,371</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,971,513</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$298,118</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$369,195,620</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,505	\$260	\$911,300	
Summer Learning Grade 8-9	572	\$260	\$148,590	
Summer Learning Grade 10-12	1,349	\$510	\$687,990	
Supplemental Summer Learning Funding			\$450,225	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$2,198,105</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.6250	\$9,015	\$32,679	
Adult FTE - Continuing Education	82.8125	\$5,755	\$476,586	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	383.0000	\$7,280	\$2,788,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	69	\$12,170	\$839,730	
Level 3 Inclusive Education Enrolment Growth	26	\$6,150	\$159,900	
Newcomer Refugees	27.0000	\$4,508	\$121,716	
ELL Supplement - Newcomer Refugees	20	\$908	\$18,160	
Youth Train in Trades	2.125	\$9,015	\$19,157	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$4,463,448</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$9,015	\$135,225	
Adult FTE - Continuing Education	60.1875	\$5,755	\$346,379	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	41.0000	\$7,280	\$298,480	
Adult FTE - Online Learning	0.3750	\$5,755	\$2,158	
<b>May 2026 Enrolment Count, Total</b>				<b>\$787,096</b>
<b>Indigenous Education Councils</b>				<b>\$128,450</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$376,772,719</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$376,772,719