

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 43 (Coquitlam)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	32,144.7500	\$9,015	\$289,784,921	
Continuing Education	3.5625	\$9,015	\$32,116	
Alternate Schools	284.0000	\$9,015	\$2,560,260	
Online Learning	262.3125	\$7,280	\$1,909,635	
Home Schooling	66	\$250	\$16,500	
Course Challenges	188	\$282	\$53,016	
Total Enrolment-Based Funding (September)	32,694.6250			\$294,356,448
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-429.5625	\$4,508	\$443,229	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,549.4375	\$4,508	\$0	
Supplement for Enrolment Decline				\$443,229
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	24	\$51,300	\$1,231,200	
Level 2 Inclusive Education	1,824	\$24,340	\$44,396,160	
Level 3 Inclusive Education	325	\$12,300	\$3,997,500	
English Language Learning	6,571	\$1,815	\$11,926,365	
Indigenous Education	1,238	\$1,790	\$2,216,020	
Adult Education	73.4063	\$5,755	\$422,453	
Equity of Opportunity Supplement			\$1,142,243	
Supplement for Unique Student Needs				\$65,331,941
		Funding	Funding	Total Supplement
Variance from Provincial Average		-\$63		
Estimated Number of Educators	1,820.446		-\$114,688	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	32,768.0313	\$180.33	\$5,909,059	
Supplement for Salary Differential				\$5,794,371
Supplement for Unique Geographic Factors				\$2,971,513
Funding Protection				\$0
Curriculum and Learning Support Fund				\$298,118
September 2025 Enrolment Count, Total				\$369,195,620

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,505	\$260	\$911,300	
Summer Learning Grade 8-9	572	\$260	\$148,590	
Summer Learning Grade 10-12	1,349	\$510	\$687,990	
Supplemental Summer Learning Funding			\$450,225	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$2,198,105
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.6250	\$9,015	\$32,679	
Adult FTE - Continuing Education	82.8125	\$5,755	\$476,586	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	383.0000	\$7,280	\$2,788,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	69	\$12,170	\$839,730	
Level 3 Inclusive Education Enrolment Growth	26	\$6,150	\$159,900	
Newcomer Refugees	27.0000	\$4,508	\$121,716	
ELL Supplement - Newcomer Refugees	20	\$908	\$18,160	
Youth Train in Trades	2.125	\$9,015	\$19,157	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$4,463,448
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	45.0000	\$5,755	\$258,975	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
May 2026 Enrolment Count, Total				\$724,635
Indigenous Education Councils				\$128,450
2025/26 Full-Year Estimated Total				\$376,710,258
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$376,710,258