

Estimated Operating Grants Overview - 2025/26 School Year

School District 42 (Maple Ridge-Pitt Meadows)

| September 2025 Enrolment Count | | | | |
|--|---------------------------------|--------------------------|-------------------|-----------------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 16,234.2600 | \$9,015 | \$146,351,854 | |
| Continuing Education | 2.0000 | \$9,015 | \$18,030 | |
| Alternate Schools | 285.0000 | \$9,015 | \$2,569,275 | |
| Online Learning | 20.0000 | \$7,280 | \$145,600 | |
| Home Schooling | 21 | \$250 | \$5,250 | |
| Course Challenges | 37 | \$282 | \$10,434 | |
| Total Enrolment-Based Funding (September) | 16,541.2600 | | | \$149,100,443 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 90.7600 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | 554.0000 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 13 | \$51,300 | \$666,900 | |
| Level 2 Inclusive Education | 1,223 | \$24,340 | \$29,767,820 | |
| Level 3 Inclusive Education | 362 | \$12,300 | \$4,452,600 | |
| English Language Learning | 1,866 | \$1,815 | \$3,386,790 | |
| Indigenous Education | 1,403 | \$1,790 | \$2,511,370 | |
| Adult Education | 26.0000 | \$5,755 | \$149,630 | |
| Equity of Opportunity Supplement | | | \$499,319 | |
| Supplement for Unique Student Needs | | | | \$41,434,429 |
| | | Funding | | |
| Variance from Provincial Average | -\$296 | | | |
| Estimated Number of Educators | 920.403 | | -\$272,439 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 16,567.2600 | \$180.33 | \$2,987,574 | |
| Supplement for Salary Differential | | | | \$2,715,135 |
| Supplement for Unique Geographic Factors | | | | \$2,849,922 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$148,055 |
| September 2025 Enrolment Count, Total | | | | \$196,247,984 |

| July 2025 Enrolment Count | | | | |
|---|------------------|--------------------------|----------------|-----------------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 525 | \$260 | \$136,500 | |
| Summer Learning Grade 8-9 | 285 | \$260 | \$74,100 | |
| Summer Learning Grade 10-12 | 700 | \$510 | \$357,000 | |
| Supplemental Summer Learning Funding | | | \$219,092 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$510 | \$0 | |
| Summer Learning, Total | | | | \$786,692 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 2.0000 | \$9,015 | \$18,030 | |
| Adult FTE - Continuing Education | 25.0000 | \$5,755 | \$143,875 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,640 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 20.0000 | \$7,280 | \$145,600 | |
| Adult FTE - Online Learning | 5.0000 | \$5,755 | \$28,775 | |
| Level 1 Inclusive Education Enrolment Growth | 0 | \$25,650 | \$0 | |
| Level 2 Inclusive Education Enrolment Growth | 20 | \$12,170 | \$243,400 | |
| Level 3 Inclusive Education Enrolment Growth | 13 | \$6,150 | \$79,950 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$659,630 |
| May 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 2.0000 | \$9,015 | \$18,030 | |
| Adult FTE - Continuing Education | 30.0000 | \$5,755 | \$172,650 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,427 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 10.0000 | \$7,280 | \$72,800 | |
| Adult FTE - Online Learning | 2.0000 | \$5,755 | \$11,510 | |
| May 2026 Enrolment Count, Total | | | | \$274,990 |
| Indigenous Education Councils | | | | \$76,700 |
| 2025/26 Full-Year Estimated Total | | | | \$198,045,996 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$613,078 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$197,432,918 |