

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 42 (Maple Ridge-Pitt Meadows)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,062.3125	\$9,015	\$144,801,747	
Continuing Education	5.2500	\$9,015	\$47,329	
Alternate Schools	273.0000	\$9,015	\$2,461,095	
Online Learning	11.8750	\$7,280	\$86,450	
Home Schooling	29	\$250	\$7,250	
Course Challenges	17	\$282	\$4,794	
<b>Total Enrolment-Based Funding (September)</b>	<b>16,352.4375</b>			<b>\$147,408,665</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-66.9375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	554.0000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$51,300	\$666,900	
Level 2 Inclusive Education	1,299	\$24,340	\$31,617,660	
Level 3 Inclusive Education	411	\$12,300	\$5,055,300	
English Language Learning	1,782	\$1,815	\$3,234,330	
Indigenous Education	1,387	\$1,790	\$2,482,730	
Adult Education	20.2500	\$5,755	\$116,539	
Equity of Opportunity Supplement			\$496,485	
<b>Supplement for Unique Student Needs</b>				<b>\$43,669,944</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$41		
Estimated Number of Educators	909.594		-\$37,293	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,372.6875	\$180.33	\$2,952,487	
<b>Supplement for Salary Differential</b>				<b>\$2,915,194</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,849,922</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$148,055</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$196,991,780</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	511	\$260	\$132,860	
Summer Learning Grade 8-9	296	\$260	\$76,960	
Summer Learning Grade 10-12	746	\$510	\$380,460	
Supplemental Summer Learning Funding			\$201,423	
Cross-Enrolment, Grade 8 and 9	3	\$510	\$1,530	
<b>Summer Learning, Total</b>				<b>\$793,233</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$9,015	\$2,254	
Adult FTE - Continuing Education	20.5625	\$5,755	\$118,337	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,280	\$160,160	
Adult FTE - Online Learning	6.5625	\$5,755	\$37,767	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	60	\$12,170	\$730,200	
Level 3 Inclusive Education Enrolment Growth	8	\$6,150	\$49,200	
Newcomer Refugees	1.0000	\$4,508	\$4,508	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0.875	\$9,015	\$7,888	
Health Careers Dual Credit	3	\$9,015	\$27,045	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,137,359</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$9,015	\$18,030	
Adult FTE - Continuing Education	30.0000	\$5,755	\$172,650	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,280	\$72,800	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
<b>May 2026 Enrolment Count, Total</b>				<b>\$274,990</b>
<b>Indigenous Education Councils</b>				<b>\$76,700</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$199,274,062</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$690,433
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$198,583,629