

Estimated Operating Grants Overview - 2025/26 School Year

School District 41 (Burnaby)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	27,069.8673	\$9,015	\$244,034,854	
Continuing Education	2.5000	\$9,015	\$22,538	
Alternate Schools	108.0000	\$9,015	\$973,620	
Online Learning	192.6875	\$7,280	\$1,402,765	
Home Schooling	33	\$250	\$8,250	
Course Challenges	120	\$282	\$33,840	
Total Enrolment-Based Funding (September)	27,373.0548			\$246,475,867
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	288.3671	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,866.8752	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	32	\$51,300	\$1,641,600	
Level 2 Inclusive Education	1,548	\$24,340	\$37,678,320	
Level 3 Inclusive Education	164	\$12,300	\$2,017,200	
English Language Learning	8,260	\$1,815	\$14,991,900	
Indigenous Education	606	\$1,790	\$1,084,740	
Adult Education	21.4375	\$5,755	\$123,373	
Equity of Opportunity Supplement			\$1,027,933	
Supplement for Unique Student Needs				\$58,565,066
		Funding	Funding	Total Supplement
Variance from Provincial Average	-\$1,239			
Estimated Number of Educators	1,521.916		-\$1,885,654	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	27,394.4923	\$180.33	\$4,940,049	
Supplement for Salary Differential				\$3,054,395
Supplement for Unique Geographic Factors				\$2,265,724
Funding Protection				\$0
Curriculum and Learning Support Fund				\$243,762
September 2025 Enrolment Count, Total				\$310,604,814

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,582	\$260	\$1,451,320	
Summer Learning Grade 8-9	858	\$260	\$223,080	
Summer Learning Grade 10-12	2,276	\$510	\$1,160,760	
Supplemental Summer Learning Funding			\$950,712	
Cross-Enrolment, Grade 8 and 9	3	\$510	\$1,530	
Summer Learning, Total				\$3,787,402
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$9,015	\$56,344	
Adult FTE - Continuing Education	20.2500	\$5,755	\$116,539	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,640	\$10,920	
Gr 10-12 School-Age FTE - Online Learning	60.0000	\$7,280	\$436,800	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	30.0000	\$4,508	\$135,240	
ELL Supplement - Newcomer Refugees	28	\$908	\$25,424	
February 2026 Enrolment Count, Total				\$920,232
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$9,015	\$64,232	
Adult FTE - Continuing Education	21.1250	\$5,755	\$121,574	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	23.0000	\$7,280	\$167,440	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
May 2026 Enrolment Count, Total				\$361,428
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$315,760,926
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$315,760,926