

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 41 (Burnaby)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	26,841.0000	\$9,015	\$241,971,615	
Continuing Education	1.8750	\$9,015	\$16,903	
Alternate Schools	108.0000	\$9,015	\$973,620	
Online Learning	219.1250	\$7,280	\$1,595,230	
Home Schooling	36	\$250	\$9,000	
Course Challenges	91	\$282	\$25,662	
Total Enrolment-Based Funding (September)	27,170.0000			\$244,592,030
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	85.3123	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,866.8752	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	34	\$51,300	\$1,744,200	
Level 2 Inclusive Education	1,608	\$24,340	\$39,138,720	
Level 3 Inclusive Education	145	\$12,300	\$1,783,500	
English Language Learning	7,908	\$1,815	\$14,353,020	
Indigenous Education	628	\$1,790	\$1,124,120	
Adult Education	18.6875	\$5,755	\$107,547	
Equity of Opportunity Supplement			\$1,026,476	
Supplement for Unique Student Needs				\$59,277,583
		Funding		Total Supplement
Variance from Provincial Average	-\$1,337			
Estimated Number of Educators	1,510.483		-\$2,019,516	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	27,188.6875	\$180.33	\$4,902,936	
Supplement for Salary Differential				\$2,883,420
Supplement for Unique Geographic Factors				\$2,265,724
Funding Protection				\$0
Curriculum and Learning Support Fund				\$243,762
September 2025 Enrolment Count, Total				\$309,262,519

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,478	\$260	\$1,424,280	
Summer Learning Grade 8-9	632	\$260	\$164,320	
Summer Learning Grade 10-12	2,313	\$510	\$1,179,630	
Supplemental Summer Learning Funding			\$935,018	
Cross-Enrolment, Grade 8 and 9	16	\$510	\$8,160	
Summer Learning, Total				\$3,711,408
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	15.5000	\$5,755	\$89,203	
K-Gr 9 School-Age FTE - Online Learning	4.8750	\$3,640	\$17,745	
Gr 10-12 School-Age FTE - Online Learning	105.5000	\$7,280	\$768,040	
Adult FTE - Online Learning	5.6875	\$5,755	\$32,732	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	52	\$12,170	\$632,840	
Level 3 Inclusive Education Enrolment Growth	39	\$6,150	\$239,850	
Newcomer Refugees	35.0000	\$4,508	\$157,780	
ELL Supplement - Newcomer Refugees	27	\$908	\$24,516	
Youth Train in Trades	1.625	\$9,015	\$14,649	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$2,004,400
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$9,015	\$64,232	
Adult FTE - Continuing Education	21.1250	\$5,755	\$121,574	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	23.0000	\$7,280	\$167,440	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
May 2026 Enrolment Count, Total				\$361,428
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$315,426,805
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$315,426,805