

Estimated Operating Grants Overview - 2025/26 School Year

School District 40 (New Westminster)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,666.2400	\$9,015	\$69,111,154	
Continuing Education	4.0000	\$9,015	\$36,060	
Alternate Schools	119.0000	\$9,015	\$1,072,785	
Online Learning	145.0000	\$7,280	\$1,055,600	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	7,934.2400			\$71,280,849
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	152.8025	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	703.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$51,300	\$153,900	
Level 2 Inclusive Education	460	\$24,340	\$11,196,400	
Level 3 Inclusive Education	50	\$12,300	\$615,000	
English Language Learning	1,991	\$1,815	\$3,613,665	
Indigenous Education	270	\$1,790	\$483,300	
Adult Education	18.0000	\$5,755	\$103,590	
Equity of Opportunity Supplement			\$348,558	
Supplement for Unique Student Needs				\$16,514,413
		Funding		Total Supplement
Variance from Provincial Average	-\$878			
Estimated Number of Educators	441.791		-\$387,892	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,952.2400	\$180.33	\$1,434,027	
Supplement for Salary Differential				\$1,046,135
Supplement for Unique Geographic Factors				\$1,649,347
Funding Protection				\$0
Curriculum and Learning Support Fund				\$70,033
September 2025 Enrolment Count, Total				\$90,560,777

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	630	\$260	\$163,800	
Summer Learning Grade 8-9	200	\$260	\$52,000	
Summer Learning Grade 10-12	520	\$510	\$265,200	
Supplemental Summer Learning Funding			\$93,278	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$574,278
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$9,015	\$4,508	
Adult FTE - Continuing Education	23.0000	\$5,755	\$132,365	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,280	\$254,800	
Adult FTE - Online Learning	15.0000	\$5,755	\$86,325	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	3	\$12,170	\$36,510	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	25.0000	\$4,508	\$112,700	
ELL Supplement - Newcomer Refugees	25	\$908	\$22,700	
February 2026 Enrolment Count, Total				\$656,058
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	22.0000	\$5,755	\$126,610	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	8.0000	\$5,755	\$46,040	
May 2026 Enrolment Count, Total				\$318,250
Indigenous Education Councils				\$66,350
2025/26 Full-Year Estimated Total				\$92,175,713
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$92,175,713