

Final Operating Grants Overview - 2025/26 School Year

School District 40 (New Westminster)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,554.4375	\$9,015	\$68,103,254	
Continuing Education	8.5000	\$9,015	\$76,628	
Alternate Schools	109.0000	\$9,015	\$982,635	
Online Learning	147.3125	\$7,280	\$1,072,435	
Home Schooling	19	\$250	\$4,750	
Course Challenges	17	\$282	\$4,794	
Total Enrolment-Based Funding (September)	7,819.2500			\$70,244,496
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	37.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	703.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	514	\$24,340	\$12,510,760	
Level 3 Inclusive Education	31	\$12,300	\$381,300	
English Language Learning	1,999	\$1,815	\$3,628,185	
Indigenous Education	267	\$1,790	\$477,930	
Adult Education	26.6250	\$5,755	\$153,227	
Equity of Opportunity Supplement			\$346,008	
Supplement for Unique Student Needs				\$17,600,010
			Funding	
Variance from Provincial Average			-\$495	
Estimated Number of Educators	435.882		-\$215,762	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,845.8750	\$180.33	\$1,414,847	
Supplement for Salary Differential				\$1,199,085
Supplement for Unique Geographic Factors				\$1,649,347
Funding Protection				\$0
Curriculum and Learning Support Fund				\$70,033
September 2025 Enrolment Count, Total				\$90,762,971

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	669	\$260	\$173,940	
Summer Learning Grade 8-9	266	\$260	\$69,160	
Summer Learning Grade 10-12	489	\$510	\$249,390	
Supplemental Summer Learning Funding			\$99,651	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$592,141
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$9,015	\$21,411	
Adult FTE - Continuing Education	47.8750	\$5,755	\$275,521	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	74.5000	\$7,280	\$542,360	
Adult FTE - Online Learning	9.7500	\$5,755	\$56,111	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	16	\$12,170	\$194,720	
Level 3 Inclusive Education Enrolment Growth	11	\$6,150	\$67,650	
Newcomer Refugees	23.3750	\$4,508	\$105,375	
ELL Supplement - Newcomer Refugees	24	\$908	\$21,792	
Youth Train in Trades	0.875	\$9,015	\$7,888	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,296,468
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.1250	\$9,015	\$37,187	
Adult FTE - Continuing Education	44.5000	\$5,755	\$256,098	
K-Gr 9 School-Age FTE - Online Learning	0.6250	\$2,427	\$1,517	
Gr 10-12 School-Age FTE - Online Learning	34.9375	\$7,280	\$254,345	
Adult FTE - Online Learning	4.8750	\$5,755	\$28,056	
May 2026 Enrolment Count, Total				\$577,203
Indigenous Education Councils				\$66,350
2025/26 Full-Year Final Total				\$93,295,133
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$93,295,133