

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 40 (New Westminster)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,554.4375	\$9,015	\$68,103,254	
Continuing Education	8.5000	\$9,015	\$76,628	
Alternate Schools	109.0000	\$9,015	\$982,635	
Online Learning	147.3125	\$7,280	\$1,072,435	
Home Schooling	19	\$250	\$4,750	
Course Challenges	17	\$282	\$4,794	
<b>Total Enrolment-Based Funding (September)</b>	<b>7,819.2500</b>			<b>\$70,244,496</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	37.8125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	703.5000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	514	\$24,340	\$12,510,760	
Level 3 Inclusive Education	31	\$12,300	\$381,300	
English Language Learning	1,999	\$1,815	\$3,628,185	
Indigenous Education	267	\$1,790	\$477,930	
Adult Education	26.6250	\$5,755	\$153,227	
Equity of Opportunity Supplement			\$346,008	
<b>Supplement for Unique Student Needs</b>				<b>\$17,600,010</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$495		
Estimated Number of Educators	435.882		-\$215,762	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,845.8750	\$180.33	\$1,414,847	
<b>Supplement for Salary Differential</b>				<b>\$1,199,085</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,649,347</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$70,033</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$90,762,971</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	669	\$260	\$173,940	
Summer Learning Grade 8-9	266	\$260	\$69,160	
Summer Learning Grade 10-12	489	\$510	\$249,390	
Supplemental Summer Learning Funding			\$99,651	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$592,141</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.3750	\$9,015	\$21,411	
Adult FTE - Continuing Education	47.8750	\$5,755	\$275,521	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	74.5000	\$7,280	\$542,360	
Adult FTE - Online Learning	9.7500	\$5,755	\$56,111	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	16	\$12,170	\$194,720	
Level 3 Inclusive Education Enrolment Growth	11	\$6,150	\$67,650	
Newcomer Refugees	23.3750	\$4,508	\$105,375	
ELL Supplement - Newcomer Refugees	24	\$908	\$21,792	
Youth Train in Trades	0.875	\$9,015	\$7,888	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,296,468</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	22.0000	\$5,755	\$126,610	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,280	\$145,600	
Adult FTE - Online Learning	8.0000	\$5,755	\$46,040	
<b>May 2026 Enrolment Count, Total</b>				<b>\$318,250</b>
<b>Indigenous Education Councils</b>				<b>\$66,350</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$93,036,180</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$93,036,180