

Estimated Operating Grants Overview - 2025/26 School Year

School District 39 (Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	49,822.0000	\$9,015	\$449,145,330	
Continuing Education	24.0000	\$9,015	\$216,360	
Alternate Schools	339.0000	\$9,015	\$3,056,085	
Online Learning	465.0000	\$7,280	\$3,385,200	
Home Schooling	67	\$250	\$16,750	
Course Challenges	189	\$282	\$53,298	
Total Enrolment-Based Funding (September)	50,650.0000			\$455,873,023
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	11.0625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,620.1250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	60	\$51,300	\$3,078,000	
Level 2 Inclusive Education	2,982	\$24,340	\$72,581,880	
Level 3 Inclusive Education	485	\$12,300	\$5,965,500	
English Language Learning	9,150	\$1,815	\$16,607,250	
Indigenous Education	2,001	\$1,790	\$3,581,790	
Adult Education	51.0000	\$5,755	\$293,505	
Equity of Opportunity Supplement			\$2,471,840	
Supplement for Unique Student Needs				\$104,579,765
		Funding		Total Supplement
Variance from Provincial Average	\$1,665			
Estimated Number of Educators	2,816.722		\$4,689,842	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	50,701.0000	\$180.33	\$9,142,911	
Supplement for Salary Differential				\$13,832,753
Supplement for Unique Geographic Factors				\$3,519,187
Funding Protection				\$0
Curriculum and Learning Support Fund				\$455,750
September 2025 Enrolment Count, Total				\$578,260,478

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,679	\$260	\$1,476,540	
Summer Learning Grade 8-9	1,363	\$260	\$354,380	
Summer Learning Grade 10-12	2,865	\$510	\$1,461,150	
Supplemental Summer Learning Funding			\$1,020,084	
Cross-Enrolment, Grade 8 and 9	39	\$510	\$19,890	
Summer Learning, Total				\$4,332,044
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	28.0000	\$9,015	\$252,420	
Adult FTE - Continuing Education	60.0000	\$5,755	\$345,300	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,640	\$36,400	
Gr 10-12 School-Age FTE - Online Learning	200.0000	\$7,280	\$1,456,000	
Adult FTE - Online Learning	8.0000	\$5,755	\$46,040	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	100	\$12,170	\$1,217,000	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	25.0000	\$4,508	\$112,700	
ELL Supplement - Newcomer Refugees	20	\$908	\$18,160	
February 2026 Enrolment Count, Total				\$3,484,020
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$9,015	\$180,300	
Adult FTE - Continuing Education	40.0000	\$5,755	\$230,200	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$2,427	\$24,270	
Gr 10-12 School-Age FTE - Online Learning	125.0000	\$7,280	\$910,000	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
May 2026 Enrolment Count, Total				\$1,373,545
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$587,537,137
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$587,537,137