

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 39 (Vancouver)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	49,577.5000	\$9,015	\$446,941,163	
Continuing Education	27.4375	\$9,015	\$247,349	
Alternate Schools	339.0000	\$9,015	\$3,056,085	
Online Learning	424.6875	\$7,280	\$3,091,725	
Home Schooling	66	\$250	\$16,500	
Course Challenges	164	\$282	\$46,248	
Total Enrolment-Based Funding (September)	50,368.6250			\$453,399,070
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-270.3125	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,620.1250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	59	\$51,300	\$3,026,700	
Level 2 Inclusive Education	3,175	\$24,340	\$77,279,500	
Level 3 Inclusive Education	445	\$12,300	\$5,473,500	
English Language Learning	9,306	\$1,815	\$16,890,390	
Indigenous Education	2,043	\$1,790	\$3,656,970	
Adult Education	54.3750	\$5,755	\$312,928	
Equity of Opportunity Supplement			\$2,473,385	
Supplement for Unique Student Needs				\$109,113,373
		Funding		
Variance from Provincial Average	\$1,483			
Estimated Number of Educators	2,801.278		\$4,154,295	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	50,423.0000	\$180.33	\$9,092,780	
Supplement for Salary Differential				\$13,247,075
Supplement for Unique Geographic Factors				\$3,519,187
Funding Protection				\$0
Curriculum and Learning Support Fund				\$455,750
September 2025 Enrolment Count, Total				\$579,734,455

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,546	\$260	\$1,441,960	
Summer Learning Grade 8-9	1,635	\$260	\$425,100	
Summer Learning Grade 10-12	2,686	\$510	\$1,369,605	
Supplemental Summer Learning Funding			\$1,038,791	
Cross-Enrolment, Grade 8 and 9	30	\$510	\$15,300	
Summer Learning, Total				\$4,290,756
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	29.9375	\$9,015	\$269,887	
Adult FTE - Continuing Education	57.0625	\$5,755	\$328,395	
K-Gr 9 School-Age FTE - Online Learning	29.2500	\$3,640	\$106,470	
Gr 10-12 School-Age FTE - Online Learning	243.7500	\$7,280	\$1,774,500	
Adult FTE - Online Learning	10.8750	\$5,755	\$62,586	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	87	\$12,170	\$1,058,790	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	18.2500	\$4,508	\$82,271	
ELL Supplement - Newcomer Refugees	15	\$908	\$13,620	
Youth Train in Trades	11.125	\$9,015	\$100,292	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$3,796,811
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$9,015	\$180,300	
Adult FTE - Continuing Education	40.0000	\$5,755	\$230,200	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$2,427	\$24,270	
Gr 10-12 School-Age FTE - Online Learning	125.0000	\$7,280	\$910,000	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
May 2026 Enrolment Count, Total				\$1,373,545
Indigenous Education Councils				\$87,050
2025/26 Full-Year Estimated Total				\$589,282,617
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$589,282,617