

Estimated Operating Grants Overview - 2025/26 School Year

School District 38 (Richmond)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,480.0000	\$9,015	\$202,657,200	
Continuing Education	1.8750	\$9,015	\$16,903	
Alternate Schools	73.0000	\$9,015	\$658,095	
Online Learning	181.6250	\$7,280	\$1,322,230	
Home Schooling	36	\$250	\$9,000	
Course Challenges	74	\$282	\$20,868	
Total Enrolment-Based Funding (September)	22,736.5000			\$204,684,296
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	174.2500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,573.0625	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	15	\$51,300	\$769,500	
Level 2 Inclusive Education	1,150	\$24,340	\$27,991,000	
Level 3 Inclusive Education	140	\$12,300	\$1,722,000	
English Language Learning	7,889	\$1,815	\$14,318,535	
Indigenous Education	242	\$1,790	\$433,180	
Adult Education	20.5000	\$5,755	\$117,978	
Equity of Opportunity Supplement			\$1,258,007	
Supplement for Unique Student Needs				\$46,610,200
		Funding		
Variance from Provincial Average	-\$1,975			
Estimated Number of Educators	1,264.278		-\$2,496,949	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,757.0000	\$180.33	\$4,103,770	
Supplement for Salary Differential				\$1,606,821
Supplement for Unique Geographic Factors				\$1,495,087
Funding Protection				\$0
Curriculum and Learning Support Fund				\$203,060
September 2025 Enrolment Count, Total				\$254,599,464

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,509	\$260	\$652,210	
Summer Learning Grade 8-9	2,080	\$260	\$540,800	
Summer Learning Grade 10-12	1,354	\$510	\$690,413	
Supplemental Summer Learning Funding			\$459,472	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$2,342,895
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	25.0000	\$5,755	\$143,875	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	60.5000	\$7,280	\$440,440	
Adult FTE - Online Learning	0.2500	\$5,755	\$1,439	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	10	\$12,170	\$121,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$752,529
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	12.0000	\$5,755	\$69,060	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	44.0000	\$7,280	\$320,320	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$434,455
Indigenous Education Councils				\$66,350
2025/26 Full-Year Estimated Total				\$258,195,693
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$258,195,693