

**Final Operating Grants Overview - 2025/26 School Year**

**School District 38 (Richmond)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,936.9375	\$9,015	\$197,761,492	
Continuing Education	1.7500	\$9,015	\$15,776	
Alternate Schools	78.0000	\$9,015	\$703,170	
Online Learning	377.6875	\$7,280	\$2,749,565	
Home Schooling	37	\$250	\$9,250	
Course Challenges	64	\$282	\$18,048	
<b>Total Enrolment-Based Funding (September)</b>	<b>22,394.3750</b>			<b>\$201,257,301</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-167.8750	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,573.0625	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	18	\$51,300	\$923,400	
Level 2 Inclusive Education	1,237	\$24,340	\$30,108,580	
Level 3 Inclusive Education	127	\$12,300	\$1,562,100	
English Language Learning	7,517	\$1,815	\$13,643,355	
Indigenous Education	222	\$1,790	\$397,380	
Adult Education	14.8125	\$5,755	\$85,246	
Equity of Opportunity Supplement			\$1,246,390	
<b>Supplement for Unique Student Needs</b>				<b>\$47,966,451</b>
	Enrolment	Funding Level	Funding	Total Supplement
Variance from Provincial Average				
Estimated Number of Educators				
FTE Distribution	22,409.1875	\$180.33	\$4,041,049	
<b>Supplement for Salary Differential</b>				<b>\$2,364,095</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$1,495,087</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$203,060</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$253,285,994</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,900	\$260	\$754,000	
Summer Learning Grade 8-9	2,117	\$260	\$550,420	
Summer Learning Grade 10-12	1,517	\$510	\$773,670	
Supplemental Summer Learning Funding			\$537,255	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$2,615,345</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	10.8750	\$5,755	\$62,586	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	109.8125	\$7,280	\$799,435	
Adult FTE - Online Learning	7.5625	\$5,755	\$43,522	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	35	\$12,170	\$425,950	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	4.0000	\$4,508	\$18,032	
ELL Supplement - Newcomer Refugees	4	\$908	\$3,632	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$1,380,202</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.5000	\$9,015	\$13,523	
Adult FTE - Continuing Education	4.1250	\$5,755	\$23,739	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	27.3125	\$7,280	\$198,835	
Adult FTE - Online Learning	4.2500	\$5,755	\$24,459	
<b>May 2026 Enrolment Count, Total</b>				<b>\$260,556</b>
<b>Indigenous Education Councils</b>				<b>\$66,350</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$257,608,447</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$257,608,447