

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 38 (Richmond)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,936.9375	\$9,015	\$197,761,492	
Continuing Education	1.7500	\$9,015	\$15,776	
Alternate Schools	78.0000	\$9,015	\$703,170	
Online Learning	377.6875	\$7,280	\$2,749,565	
Home Schooling	37	\$250	\$9,250	
Course Challenges	64	\$282	\$18,048	
Total Enrolment-Based Funding (September)	22,394.3750			\$201,257,301
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-167.8750	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	1,573.0625	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	18	\$51,300	\$923,400	
Level 2 Inclusive Education	1,237	\$24,340	\$30,108,580	
Level 3 Inclusive Education	127	\$12,300	\$1,562,100	
English Language Learning	7,517	\$1,815	\$13,643,355	
Indigenous Education	222	\$1,790	\$397,380	
Adult Education	14.8125	\$5,755	\$85,246	
Equity of Opportunity Supplement			\$1,246,390	
Supplement for Unique Student Needs				\$47,966,451
		Funding		Total Supplement
Variance from Provincial Average		-\$1,347		
Estimated Number of Educators	1,244.955		-\$1,676,954	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,409.1875	\$180.33	\$4,041,049	
Supplement for Salary Differential				\$2,364,095
Supplement for Unique Geographic Factors				\$1,495,087
Funding Protection				\$0
Curriculum and Learning Support Fund				\$203,060
September 2025 Enrolment Count, Total				\$253,285,994

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,900	\$260	\$754,000	
Summer Learning Grade 8-9	2,117	\$260	\$550,420	
Summer Learning Grade 10-12	1,517	\$510	\$773,670	
Supplemental Summer Learning Funding			\$537,255	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$2,615,345
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	10.8750	\$5,755	\$62,586	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	109.8125	\$7,280	\$799,435	
Adult FTE - Online Learning	7.5625	\$5,755	\$43,522	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	35	\$12,170	\$425,950	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	4.0000	\$4,508	\$18,032	
ELL Supplement - Newcomer Refugees	4	\$908	\$3,632	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,380,202
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	12.0000	\$5,755	\$69,060	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	44.0000	\$7,280	\$320,320	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$434,455
Indigenous Education Councils				\$66,350
2025/26 Full-Year Estimated Total				\$257,782,346
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$257,782,346