

Estimated Operating Grants Overview - 2025/26 School Year

School District 37 (Delta)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,540.0000	\$9,015	\$140,093,100	
Continuing Education	4.5000	\$9,015	\$40,568	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	158.8750	\$7,280	\$1,156,610	
Home Schooling	5	\$250	\$1,250	
Course Challenges	36	\$282	\$10,152	
Total Enrolment-Based Funding (September)	15,703.3750			\$141,301,680
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-230.7500	\$4,508	\$321,910	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	160.6875	\$4,508	\$0	
Supplement for Enrolment Decline				\$321,910
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$51,300	\$666,900	
Level 2 Inclusive Education	838	\$24,340	\$20,396,920	
Level 3 Inclusive Education	204	\$12,300	\$2,509,200	
English Language Learning	2,074	\$1,815	\$3,764,310	
Indigenous Education	589	\$1,790	\$1,054,310	
Adult Education	14.8750	\$5,755	\$85,606	
Equity of Opportunity Supplement			\$550,411	
Supplement for Unique Student Needs				\$29,027,657
		Funding		Total Supplement
Variance from Provincial Average	\$485			
Estimated Number of Educators	873.236		\$423,519	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,718.2500	\$180.33	\$2,834,472	
Supplement for Salary Differential				\$3,257,991
Supplement for Unique Geographic Factors				\$1,461,699
Funding Protection				\$1,149,571
Curriculum and Learning Support Fund				\$143,407
September 2025 Enrolment Count, Total				\$176,663,915

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	752	\$260	\$195,520	
Summer Learning Grade 8-9	163	\$260	\$42,380	
Summer Learning Grade 10-12	759	\$510	\$387,090	
Supplemental Summer Learning Funding			\$38,042	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$663,032
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$9,015	\$54,090	
Adult FTE - Continuing Education	16.8750	\$5,755	\$97,116	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,640	\$18,200	
Gr 10-12 School-Age FTE - Online Learning	108.2500	\$7,280	\$788,060	
Adult FTE - Online Learning	3.7500	\$5,755	\$21,581	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$979,047
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.3750	\$9,015	\$39,441	
Adult FTE - Continuing Education	12.3750	\$5,755	\$71,218	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	88.2500	\$7,280	\$642,460	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
May 2026 Enrolment Count, Total				\$767,056
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$179,149,750
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$357,523
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$178,792,227