

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 37 (Delta)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,487.2500	\$9,015	\$139,617,559	
Continuing Education	3.7500	\$9,015	\$33,806	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	163.0000	\$7,280	\$1,186,640	
Home Schooling	7	\$250	\$1,750	
Course Challenges	49	\$282	\$13,818	
Total Enrolment-Based Funding (September)	15,654.0000			\$140,853,573
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-241.3750	\$4,508	\$371,555	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	160.6875	\$4,508	\$0	
Supplement for Enrolment Decline				\$371,555
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	15	\$51,300	\$769,500	
Level 2 Inclusive Education	919	\$24,340	\$22,368,460	
Level 3 Inclusive Education	191	\$12,300	\$2,349,300	
English Language Learning	2,174	\$1,815	\$3,945,810	
Indigenous Education	571	\$1,790	\$1,022,090	
Adult Education	18.2500	\$5,755	\$105,029	
Equity of Opportunity Supplement			\$552,172	
Supplement for Unique Student Needs				\$31,112,361
		Funding		
Variance from Provincial Average	\$310			
Estimated Number of Educators	870.681		\$269,911	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,672.2500	\$180.33	\$2,826,177	
Supplement for Salary Differential				\$3,096,088
Supplement for Unique Geographic Factors				\$1,461,699
Funding Protection				\$0
Curriculum and Learning Support Fund				\$143,407
September 2025 Enrolment Count, Total				\$177,038,683

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	902	\$260	\$234,520	
Summer Learning Grade 8-9	137	\$260	\$35,620	
Summer Learning Grade 10-12	720	\$510	\$367,200	
Supplemental Summer Learning Funding			\$58,584	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$695,924
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.0000	\$9,015	\$54,090	
Adult FTE - Continuing Education	23.2500	\$5,755	\$133,804	
K-Gr 9 School-Age FTE - Online Learning	8.0000	\$3,640	\$29,120	
Gr 10-12 School-Age FTE - Online Learning	146.5000	\$7,280	\$1,066,520	
Adult FTE - Online Learning	4.2500	\$5,755	\$24,459	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	42	\$12,170	\$511,140	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	8.0000	\$4,508	\$36,064	
ELL Supplement - Newcomer Refugees	7	\$908	\$6,356	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,887,203
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.3750	\$9,015	\$39,441	
Adult FTE - Continuing Education	12.3750	\$5,755	\$71,218	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	88.2500	\$7,280	\$642,460	
Adult FTE - Online Learning	2.0000	\$5,755	\$11,510	
May 2026 Enrolment Count, Total				\$767,056
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$180,465,566
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$345,532
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$180,120,034