

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 35 (Langley)**

| September 2025 Enrolment Count                   |                      |               |                     |                      |
|--|----------------------|---------------|---------------------|----------------------|
|  | School-Age Enrolment | Funding Level | Funding             | Total Supplement     |
| Standard (Regular) Schools                       | 25,677.6250          | \$9,015       | \$231,483,789       |                      |
| Continuing Education                             | 7.2500               | \$9,015       | \$65,359            |                      |
| Alternate Schools                                | 141.0000             | \$9,015       | \$1,271,115         |                      |
| Online Learning                                  | 108.5000             | \$7,280       | \$789,880           |                      |
| Home Schooling                                   | 60                   | \$250         | \$15,000            |                      |
| Course Challenges                                | 50                   | \$282         | \$14,100            |                      |
| <b>Total Enrolment-Based Funding (September)</b> | <b>25,934.3750</b>   |               |                     | <b>\$233,639,243</b> |
|  | Total Enrol. Change  | Funding Level | Funding             | Total Supplement     |
| 1% to 4% Enrolment Decline                       | 748.7500             | \$4,508       | \$0                 |                      |
| 4%+ Enrolment Decline                            |                      | \$6,761       | \$0                 |                      |
| Significant Cumulative Decline (7%+)             | 2,079.8750           | \$4,508       | \$0                 |                      |
| <b>Supplement for Enrolment Decline</b>          |                      |               |                     | <b>\$0</b>           |
|  | Enrolment            | Funding Level | Funding             | Total Supplement     |
| Level 1 Inclusive Education                      | 28                   | \$51,300      | \$1,436,400         |                      |
| Level 2 Inclusive Education                      | 1,713                | \$24,340      | \$41,694,420        |                      |
| Level 3 Inclusive Education                      | 350                  | \$12,300      | \$4,305,000         |                      |
| English Language Learning                        | 2,966                | \$1,815       | \$5,383,290         |                      |
| Indigenous Education                             | 1,992                | \$1,790       | \$3,565,680         |                      |
| Adult Education                                  | 20.5625              | \$5,755       | \$118,337           |                      |
| Equity of Opportunity Supplement                 |                      |               | \$754,461           |                      |
| <b>Supplement for Unique Student Needs</b>       |                      |               |                     | <b>\$57,257,588</b>  |
|  |                      | Funding       |                     |                      |
| Variance from Provincial Average                 | <b>-\$4,543</b>      |               |                     |                      |
| Estimated Number of Educators                    | 1,441.941            |               | <b>-\$6,550,738</b> |                      |
|  | Enrolment            | Funding Level | Funding             | Total Supplement     |
| FTE Distribution                                 | 25,954.9375          | \$180.33      | \$4,680,454         |                      |
| <b>Supplement for Salary Differential</b>        |                      |               |                     | <b>\$0</b>           |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |                     | <b>\$4,103,589</b>   |
| <b>Funding Protection</b>                        |                      |               |                     | <b>\$0</b>           |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |                     | <b>\$227,089</b>     |
| <b>September 2025 Enrolment Count, Total</b>     |                      |               |                     | <b>\$295,227,509</b> |

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

| July 2025 Enrolment Count   |           |               |           |                      |
|---|-----------|---------------|-----------|----------------------|
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| Summer Learning Grade 1-7   | 2,666     | \$260         | \$693,160 |                      |
| Summer Learning Grade 8-9   | 325       | \$260         | \$84,500  |                      |
| Summer Learning Grade 10-12   | 877       | \$510         | \$447,270 |                      |
| Supplemental Summer Learning Funding  |           |               | \$412,398 |                      |
| Cross-Enrolment, Grade 8 and 9  | 1         | \$510         | \$510     |                      |
| <b>Summer Learning, Total</b>   |           |               |           | <b>\$1,637,838</b>   |
| February 2026 Enrolment Count   |           |               |           |                      |
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| School-Age FTE - Continuing Education                                       | 6.7500    | \$9,015       | \$60,851  |                      |
| Adult FTE - Continuing Education  | 12.2500   | \$5,755       | \$70,499  |                      |
| K-Gr 9 School-Age FTE - Online Learning                                     | 1.0000    | \$3,640       | \$3,640   |                      |
| Gr 10-12 School-Age FTE - Online Learning                                   | 46.1875   | \$7,280       | \$336,245 |                      |
| Adult FTE - Online Learning   | 16.0000   | \$5,755       | \$92,080  |                      |
| Level 1 Inclusive Education Enrolment Growth                                | 0         | \$25,650      | \$0       |                      |
| Level 2 Inclusive Education Enrolment Growth                                | 70        | \$12,170      | \$851,900 |                      |
| Level 3 Inclusive Education Enrolment Growth                                | 26        | \$6,150       | \$159,900 |                      |
| Newcomer Refugees   | 7.0000    | \$4,508       | \$31,556  |                      |
| ELL Supplement - Newcomer Refugees  | 7         | \$908         | \$6,356   |                      |
| Youth Train in Trades   | 0         | \$9,015       | \$0       |                      |
| Health Careers Dual Credit  | 0         | \$9,015       | \$0       |                      |
| <b>February 2026 Enrolment Count, Total</b>                                 |           |               |           | <b>\$1,613,027</b>   |
| May 2026 Enrolment Count*   |           |               |           |                      |
|   | Enrolment | Funding Level | Funding   | Total Supplement     |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$9,015       | \$0       |                      |
| Adult FTE - Continuing Education  | 0.0000    | \$5,755       | \$0       |                      |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,427       | \$0       |                      |
| Gr 10-12 School-Age FTE - Online Learning                                   | 19.0000   | \$7,280       | \$138,320 |                      |
| Adult FTE - Online Learning   | 6.0000    | \$5,755       | \$34,530  |                      |
| <b>May 2026 Enrolment Count, Total</b>                                      |           |               |           | <b>\$172,850</b>     |
| <b>Indigenous Education Councils</b>  |           |               |           | <b>\$97,400</b>      |
| <b>2025/26 Full-Year Estimated Total</b>                                    |           |               |           | <b>\$298,748,624</b> |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada           |           |               |           | \$104,088            |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care |           |               |           | \$298,644,536        |