

Estimated Operating Grants Overview - 2025/26 School Year

School District 34 (Abbotsford)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,956.0000	\$9,015	\$179,903,340	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	229.0000	\$9,015	\$2,064,435	
Online Learning	232.0000	\$7,280	\$1,688,960	
Home Schooling	37	\$250	\$9,250	
Course Challenges	70	\$282	\$19,740	
Total Enrolment-Based Funding (September)	20,417.0000			\$183,685,725
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	137.5000	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	654.6250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	26	\$51,300	\$1,333,800	
Level 2 Inclusive Education	1,110	\$24,340	\$27,017,400	
Level 3 Inclusive Education	263	\$12,300	\$3,234,900	
English Language Learning	3,903	\$1,815	\$7,083,945	
Indigenous Education	2,034	\$1,790	\$3,640,860	
Adult Education	17.7500	\$5,755	\$102,151	
Equity of Opportunity Supplement			\$891,947	
Supplement for Unique Student Needs				\$43,305,003
		Funding		Total Supplement
Variance from Provincial Average		-\$70		
Estimated Number of Educators	1,135.264		-\$79,468	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,434.7500	\$180.33	\$3,684,998	
Supplement for Salary Differential				\$3,605,530
Supplement for Unique Geographic Factors				\$3,541,237
Funding Protection				\$0
Curriculum and Learning Support Fund				\$182,516
September 2025 Enrolment Count, Total				\$234,320,011

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$181,129	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$181,129
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	5.0000	\$5,755	\$28,775	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,640	\$36,400	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,280	\$618,800	
Adult FTE - Online Learning	10.0000	\$5,755	\$57,550	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$831,675
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	5.0000	\$5,755	\$28,775	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	65.0000	\$7,280	\$473,200	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
May 2026 Enrolment Count, Total				\$633,035
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$236,042,550
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$642,758
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$235,399,792