

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 34 (Abbotsford)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,755.5625	\$9,015	\$178,096,396	
Continuing Education	0.5000	\$9,015	\$4,508	
Alternate Schools	234.8125	\$9,015	\$2,116,835	
Online Learning	253.1875	\$7,280	\$1,843,205	
Home Schooling	39	\$250	\$9,750	
Course Challenges	53	\$282	\$14,946	
Total Enrolment-Based Funding (September)	20,244.0625			\$182,085,640
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-35.4375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	654.6250	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	21	\$51,300	\$1,077,300	
Level 2 Inclusive Education	1,233	\$24,340	\$30,011,220	
Level 3 Inclusive Education	242	\$12,300	\$2,976,600	
English Language Learning	3,837	\$1,815	\$6,964,155	
Indigenous Education	1,985	\$1,790	\$3,553,150	
Adult Education	26.0000	\$5,755	\$149,630	
Equity of Opportunity Supplement			\$890,193	
Supplement for Unique Student Needs				\$45,622,248
		Funding		Total Supplement
Variance from Provincial Average	-\$1,198			
Estimated Number of Educators	1,126.115		-\$1,349,086	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,270.0625	\$180.33	\$3,655,300	
Supplement for Salary Differential				\$2,306,214
Supplement for Unique Geographic Factors				\$3,541,237
Funding Protection				\$0
Curriculum and Learning Support Fund				\$182,516
September 2025 Enrolment Count, Total				\$233,737,855

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	565	\$260	\$146,900	
Summer Learning Grade 8-9	87	\$260	\$22,620	
Summer Learning Grade 10-12	660	\$510	\$336,600	
Supplemental Summer Learning Funding			\$168,393	
Cross-Enrolment, Grade 8 and 9	29	\$510	\$14,790	
Summer Learning, Total				\$689,303
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.9058	\$3,640	\$21,497	
Gr 10-12 School-Age FTE - Online Learning	100.3125	\$7,280	\$730,275	
Adult FTE - Online Learning	29.4375	\$5,755	\$169,413	
Level 1 Inclusive Education Enrolment Growth	1	\$25,650	\$25,650	
Level 2 Inclusive Education Enrolment Growth	65	\$12,170	\$791,050	
Level 3 Inclusive Education Enrolment Growth	6	\$6,150	\$36,900	
Newcomer Refugees	0.5000	\$4,508	\$2,254	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	4.375	\$9,015	\$39,441	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$1,817,388
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	5.0000	\$5,755	\$28,775	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,427	\$12,135	
Gr 10-12 School-Age FTE - Online Learning	65.0000	\$7,280	\$473,200	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
May 2026 Enrolment Count, Total				\$633,035
Indigenous Education Councils				\$76,700
2025/26 Full-Year Estimated Total				\$236,954,281
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$645,813
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$236,308,468