

**Estimated Operating Grants Overview - 2025/26 School Year**

**School District 33 (Chilliwack)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,550.3913	\$9,015	\$140,186,778	
Continuing Education	0.6250	\$9,015	\$5,634	
Alternate Schools	169.0000	\$9,015	\$1,523,535	
Online Learning	4.6250	\$7,280	\$33,670	
Home Schooling	47	\$250	\$11,750	
Course Challenges	7	\$282	\$1,974	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,724.6413</b>			<b>\$141,763,341</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	48.9211	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	926.2202	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$51,300	\$666,900	
Level 2 Inclusive Education	1,080	\$24,340	\$26,287,200	
Level 3 Inclusive Education	584	\$12,300	\$7,183,200	
English Language Learning	993	\$1,815	\$1,802,295	
Indigenous Education	2,743	\$1,790	\$4,909,970	
Adult Education	13.3750	\$5,755	\$76,973	
Equity of Opportunity Supplement			\$965,343	
<b>Supplement for Unique Student Needs</b>				<b>\$41,891,881</b>
		Funding		Total Supplement
Variance from Provincial Average	-\$1,961			
Estimated Number of Educators	874.334	-\$1,714,569		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,738.0163	\$180.33	\$2,838,036	
<b>Supplement for Salary Differential</b>				<b>\$1,123,467</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,393,314</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$141,081</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$189,313,084</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	695	\$260	\$180,700	
Summer Learning Grade 8-9	51	\$260	\$13,260	
Summer Learning Grade 10-12	275	\$510	\$140,250	
Supplemental Summer Learning Funding			\$136,377	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$470,587</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$9,015	\$4,508	
Adult FTE - Continuing Education	13.2500	\$5,755	\$76,254	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	17.8750	\$7,280	\$130,130	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	43	\$12,170	\$523,310	
Level 3 Inclusive Education Enrolment Growth	24	\$6,150	\$147,600	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$881,802</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$9,015	\$1,127	
Adult FTE - Continuing Education	2.5000	\$5,755	\$14,388	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	14.3750	\$7,280	\$104,650	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$120,165</b>
<b>Indigenous Education Councils</b>				<b>\$171,467</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$190,957,105</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,231,588
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$187,725,517