

**Final Operating Grants Overview - 2025/26 School Year**

**School District 33 (Chilliwack)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,538.4063	\$9,015	\$140,078,733	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	220.0000	\$9,015	\$1,983,300	
Online Learning	5.0000	\$7,280	\$36,400	
Home Schooling	53	\$250	\$13,250	
Course Challenges	9	\$282	\$2,538	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,763.4063</b>			<b>\$142,114,221</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	87.6861	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	926.2202	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	12	\$51,300	\$615,600	
Level 2 Inclusive Education	1,188	\$24,340	\$28,915,920	
Level 3 Inclusive Education	629	\$12,300	\$7,736,700	
English Language Learning	1,016	\$1,815	\$1,844,040	
Indigenous Education	2,663	\$1,790	\$4,766,770	
Adult Education	12.7500	\$5,755	\$73,376	
Equity of Opportunity Supplement			\$973,626	
<b>Supplement for Unique Student Needs</b>				<b>\$44,926,032</b>
	Enrolment	Funding Level	Funding	Total Supplement
Variance from Provincial Average				
Estimated Number of Educators	876.453		-\$1,148,153	
<b>Supplement for Salary Differential</b>				<b>\$1,696,761</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,393,314</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$141,081</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$193,271,409</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	782	\$260	\$203,320	
Summer Learning Grade 8-9	203	\$260	\$52,780	
Summer Learning Grade 10-12	287	\$510	\$146,498	
Supplemental Summer Learning Funding			\$179,187	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$581,785</b>
<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$9,015	\$5,634	
Adult FTE - Continuing Education	9.5000	\$5,755	\$54,673	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.5000	\$7,280	\$149,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	47	\$12,170	\$571,990	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.6875	\$4,508	\$3,099	
ELL Supplement - Newcomer Refugees	1	\$908	\$908	
Youth Train in Trades	6.21875	\$9,015	\$56,062	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$841,606</b>
<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$9,015	\$1,127	
Adult FTE - Continuing Education	5.1250	\$5,755	\$29,494	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	6.6250	\$7,280	\$48,230	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
<b>May 2026 Enrolment Count, Total</b>				<b>\$78,851</b>
<b>Indigenous Education Councils</b>				<b>\$171,467</b>
<b>2025/26 Full-Year Final Total</b>				<b>\$194,945,118</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,157,642
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$191,787,476