

Estimated Operating Grants Overview - 2025/26 School Year

School District 28 (Quesnel)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,774.0000	\$9,015	\$25,007,610	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	53.0000	\$9,015	\$477,795	
Online Learning	15.0000	\$7,280	\$109,200	
Home Schooling	23	\$250	\$5,750	
Course Challenges	6	\$282	\$1,692	
Total Enrolment-Based Funding (September)	2,842.0000			\$25,602,047
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-58.8750	\$4,508	\$134,637	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-77.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$134,637
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	6	\$51,300	\$307,800	
Level 2 Inclusive Education	285	\$24,340	\$6,936,900	
Level 3 Inclusive Education	47	\$12,300	\$578,100	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	925	\$1,790	\$1,655,750	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$251,017	
Supplement for Unique Student Needs				\$9,729,567
		Funding		Total Supplement
Variance from Provincial Average	-\$838			
Estimated Number of Educators	157.889		-\$132,311	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,842.0000	\$180.33	\$512,498	
Supplement for Salary Differential				\$380,187
Supplement for Unique Geographic Factors				\$6,032,613
Funding Protection				\$0
Curriculum and Learning Support Fund				\$26,108
September 2025 Enrolment Count, Total				\$41,905,159

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,280	\$14,560	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,170	\$60,850	
Level 3 Inclusive Education Enrolment Growth	2	\$6,150	\$12,300	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$91,350
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,280	\$14,560	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$16,987
Indigenous Education Councils				\$101,089
2025/26 Full-Year Estimated Total				\$42,114,585
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$42,114,585