

**Final Operating Grants Overview - 2025/26 School Year**

**School District 28 (Quesnel)**

<b>September 2025 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,730.0000	\$9,015	\$24,610,950	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	44.0000	\$9,015	\$396,660	
Online Learning	18.4375	\$7,280	\$134,225	
Home Schooling	23	\$250	\$5,750	
Course Challenges	1	\$282	\$282	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,792.4375</b>			<b>\$25,147,867</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-108.4375	\$4,508	\$358,065	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-77.0000	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$358,065</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	282	\$24,340	\$6,863,880	
Level 3 Inclusive Education	47	\$12,300	\$578,100	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	918	\$1,790	\$1,643,220	
Adult Education	0.3750	\$5,755	\$2,158	
Equity of Opportunity Supplement			\$248,189	
<b>Supplement for Unique Student Needs</b>				<b>\$9,592,047</b>
			Funding	
Variance from Provincial Average			-\$1,247	
Estimated Number of Educators	155.156		-\$193,480	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,792.8125	\$180.33	\$503,628	
<b>Supplement for Salary Differential</b>				<b>\$310,148</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,032,613</b>
<b>Funding Protection</b>				<b>\$203,837</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$26,108</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$41,670,685</b>

<b>July 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	0.5000	\$5,755	\$2,878	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	3	\$6,150	\$18,450	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	1	\$9,015	\$9,015	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$121,343</b>

<b>May 2026 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	9.3125	\$7,280	\$67,795	
Adult FTE - Online Learning	0.5000	\$5,755	\$2,878	
<b>May 2026 Enrolment Count, Total</b>				<b>\$70,673</b>
<b>Indigenous Education Councils</b>				<b>\$101,089</b>

<b>2025/26 Full-Year Final Total</b>		<b>\$41,963,790</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada		\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care		\$41,963,790