

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 28 (Quesnel)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,730.0000	\$9,015	\$24,610,950	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	44.0000	\$9,015	\$396,660	
Online Learning	18.4375	\$7,280	\$134,225	
Home Schooling	23	\$250	\$5,750	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	2,792.4375			\$25,147,867
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-108.4375	\$4,508	\$358,065	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-77.0000	\$4,508	\$0	
Supplement for Enrolment Decline				\$358,065
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$51,300	\$256,500	
Level 2 Inclusive Education	282	\$24,340	\$6,863,880	
Level 3 Inclusive Education	47	\$12,300	\$578,100	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	918	\$1,790	\$1,643,220	
Adult Education	0.3750	\$5,755	\$2,158	
Equity of Opportunity Supplement			\$248,189	
Supplement for Unique Student Needs				\$9,592,047
		Funding		Total Supplement
Variance from Provincial Average	-\$1,247			
Estimated Number of Educators	155.156		-\$193,480	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,792.8125	\$180.33	\$503,628	
Supplement for Salary Differential				\$310,148
Supplement for Unique Geographic Factors				\$6,032,613
Funding Protection				\$203,837
Curriculum and Learning Support Fund				\$26,108
September 2025 Enrolment Count, Total				\$41,670,685

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,280	\$87,360	
Adult FTE - Online Learning	0.5000	\$5,755	\$2,878	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	3	\$6,150	\$18,450	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	1	\$9,015	\$9,015	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$121,343
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,280	\$14,560	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$16,987
Indigenous Education Councils				\$101,089
2025/26 Full-Year Estimated Total				\$41,910,104
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$41,910,104