

Estimated Operating Grants Overview - 2025/26 School Year

School District 27 (Cariboo-Chilcotin)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,439.0000	\$9,015	\$40,017,585	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	42.0000	\$9,015	\$378,630	
Online Learning	39.0000	\$7,280	\$283,920	
Home Schooling	28	\$250	\$7,000	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	4,520.0000			\$40,687,417
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-26.5625	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-103.9375	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	246	\$24,340	\$5,987,640	
Level 3 Inclusive Education	2	\$12,300	\$24,600	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	1,487	\$1,790	\$2,661,730	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$393,439	
Supplement for Unique Student Needs				\$9,272,609
		Funding		Total Supplement
Variance from Provincial Average	-\$2,881			
Estimated Number of Educators	251.111		-\$723,451	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,520.0000	\$180.33	\$815,092	
Supplement for Salary Differential				\$91,641
Supplement for Unique Geographic Factors				\$12,117,281
Funding Protection				\$0
Curriculum and Learning Support Fund				\$40,919
September 2025 Enrolment Count, Total				\$62,209,867

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	11.0000	\$3,640	\$40,040	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,170	\$146,040	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	2.0000	\$4,508	\$9,016	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$195,096
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,280	\$14,560	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$19,414
Indigenous Education Councils				\$179,823
2025/26 Full-Year Estimated Total				\$62,604,200
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$2,931,911
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$59,672,289