

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 27 (Cariboo-Chilcotin)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,289.4375	\$9,015	\$38,669,279	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	31.0000	\$9,015	\$279,465	
Online Learning	48.0000	\$7,280	\$349,440	
Home Schooling	25	\$250	\$6,250	
Course Challenges	2	\$282	\$564	
Total Enrolment-Based Funding (September)	4,368.4375			\$39,304,998
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-178.1250	\$4,508	\$598,029	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-103.9375	\$4,508	\$0	
Supplement for Enrolment Decline				\$598,029
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$51,300	\$205,200	
Level 2 Inclusive Education	259	\$24,340	\$6,304,060	
Level 3 Inclusive Education	2	\$12,300	\$24,600	
English Language Learning	0	\$1,815	\$0	
Indigenous Education	1,389	\$1,790	\$2,486,310	
Adult Education	2.3750	\$5,755	\$13,668	
Equity of Opportunity Supplement			\$382,790	
Supplement for Unique Student Needs				\$9,416,628
		Funding		Total Supplement
Variance from Provincial Average	-\$3,144			
Estimated Number of Educators	242.823		-\$763,436	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,370.8125	\$180.33	\$788,189	
Supplement for Salary Differential				\$24,753
Supplement for Unique Geographic Factors				\$12,117,281
Funding Protection				\$368,922
Curriculum and Learning Support Fund				\$40,919
September 2025 Enrolment Count, Total				\$61,871,530

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	6	\$12,170	\$73,020	
Level 3 Inclusive Education Enrolment Growth	1	\$6,150	\$6,150	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0.3125	\$9,015	\$2,817	
Health Careers Dual Credit	0.25	\$9,015	\$2,254	
February 2026 Enrolment Count, Total				\$87,881
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,280	\$14,560	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$19,414
Indigenous Education Councils				\$179,823
2025/26 Full-Year Estimated Total				\$62,158,648
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$3,016,150
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$59,142,498