

Estimated Operating Grants Overview - 2025/26 School Year

School District 23 (Central Okanagan)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,663.3750	\$9,015	\$222,340,326	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	305.0000	\$9,015	\$2,749,575	
Online Learning	120.0000	\$7,280	\$873,600	
Home Schooling	58	\$250	\$14,500	
Course Challenges	13	\$282	\$3,666	
Total Enrolment-Based Funding (September)	25,088.3750			\$225,981,667
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	96.6250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	771.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	23	\$51,300	\$1,179,900	
Level 2 Inclusive Education	1,606	\$24,340	\$39,090,040	
Level 3 Inclusive Education	271	\$12,300	\$3,333,300	
English Language Learning	2,110	\$1,815	\$3,829,650	
Indigenous Education	3,110	\$1,790	\$5,566,900	
Adult Education	7.0000	\$5,755	\$40,285	
Equity of Opportunity Supplement			\$921,844	
Supplement for Unique Student Needs				\$53,961,919
		Funding		Total Supplement
Variance from Provincial Average	-\$771			
Estimated Number of Educators	1,394.188		-\$1,074,919	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	25,095.3750	\$180.33	\$4,525,449	
Supplement for Salary Differential				\$3,450,530
Supplement for Unique Geographic Factors				\$8,877,051
Funding Protection				\$0
Curriculum and Learning Support Fund				\$224,926
September 2025 Enrolment Count, Total				\$292,496,093

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	1.0000	\$5,755	\$5,755	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	20	\$12,170	\$243,400	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	25.0000	\$4,508	\$112,700	
ELL Supplement - Newcomer Refugees	20	\$908	\$18,160	
February 2026 Enrolment Count, Total				\$866,580
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,280	\$291,200	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
May 2026 Enrolment Count, Total				\$353,540
Indigenous Education Councils				\$77,518
2025/26 Full-Year Estimated Total				\$293,793,731
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,446,215
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$292,347,516