Final Operating Grants Overview - 2025/26 School Year

School District 23 (Central Okanagan)

September 2025 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,405.5625	$9,015	$220,016,146	
Continuing Education	5.0000	$9,015	$45,075	
Alternate Schools	280.0000	$9,015	$2,524,200	
Online Learning	138.4375	$7,280	$1,007,825	
Home Schooling	83	$250	$20,750	
Course Challenges	11	$282	$3,102	
Total Enrolment-Based Funding (September)	**24,829.0000**			**$223,617,098**

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-162.7500	$4,508	$0	
4%+ Enrolment Decline		$6,761	$0	
Significant Cumulative Decline (7%+)	771.2500	$4,508	$0	
Supplement for Enrolment Decline				**$0**

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	23	$51,300	$1,179,900	
Level 2 Inclusive Education	1,611	$24,340	$39,211,740	
Level 3 Inclusive Education	296	$12,300	$3,640,800	
English Language Learning	2,111	$1,815	$3,831,465	
Indigenous Education	3,090	$1,790	$5,531,100	
Adult Education	6.1250	$5,755	$35,249	
Equity of Opportunity Supplement			$917,886	
Supplement for Unique Student Needs				**$54,348,140**

		Funding	
Variance from Provincial Average	-$575		
Estimated Number of Educators	1,379.729		-$793,344

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,835.1250	$180.33	$4,478,518	
Supplement for Salary Differential				**$3,685,174**
Supplement for Unique Geographic Factors				**$8,877,051**
Funding Protection				**$0**
Curriculum and Learning Support Fund				**$224,926**
September 2025 Enrolment Count, Total				**$290,752,389**

July 2025 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	$260	$0	
Summer Learning Grade 8-9	0	$260	$0	
Summer Learning Grade 10-12	0	$510	$0	
Supplemental Summer Learning Funding			$0	
Cross-Enrolment, Grade 8 and 9	0	$510	$0	
Summer Learning, Total				**$0**

February 2026 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.7500	$9,015	$114,941	
Adult FTE - Continuing Education	0.0000	$5,755	$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	$3,640	$21,840	
Gr 10-12 School-Age FTE - Online Learning	131.3125	$7,280	$955,955	
Adult FTE - Online Learning	7.1250	$5,755	$41,004	
Level 1 Inclusive Education Enrolment Growth	0	$25,650	$0	
Level 2 Inclusive Education Enrolment Growth	57	$12,170	$693,690	
Level 3 Inclusive Education Enrolment Growth	0	$6,150	$0	
Newcomer Refugees	47.3750	$4,508	$213,567	
ELL Supplement - Newcomer Refugees	52	$908	$47,216	
Youth Train in Trades	0	$9,015	$0	
Health Careers Dual Credit	0	$9,015	$0	
February 2026 Enrolment Count, Total				**$2,088,213**

May 2026 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.7500	$9,015	$42,821	
Adult FTE - Continuing Education	0.0000	$5,755	$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	$2,427	$2,427	
Gr 10-12 School-Age FTE - Online Learning	60.8125	$7,280	$442,715	
Adult FTE - Online Learning	2.3750	$5,755	$13,668	
May 2026 Enrolment Count, Total				**$501,631**
Indigenous Education Councils				**$77,518**

2025/26 Full-Year Final Total	**$293,419,751**

Estimated 2025/26 Operating Grant from Indigenous Services Canada	$1,399,230
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care	$292,020,521