

**Interim Operating Grants Overview - 2025/26 School Year**  
(Following the February 2026 Enrolment Count)

**School District 23 (Central Okanagan)**

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,405.5625	\$9,015	\$220,016,146	
Continuing Education	5.0000	\$9,015	\$45,075	
Alternate Schools	280.0000	\$9,015	\$2,524,200	
Online Learning	138.4375	\$7,280	\$1,007,825	
Home Schooling	83	\$250	\$20,750	
Course Challenges	11	\$282	\$3,102	
<b>Total Enrolment-Based Funding (September)</b>	<b>24,829.0000</b>			<b>\$223,617,098</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-162.7500	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	771.2500	\$4,508	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	23	\$51,300	\$1,179,900	
Level 2 Inclusive Education	1,611	\$24,340	\$39,211,740	
Level 3 Inclusive Education	296	\$12,300	\$3,640,800	
English Language Learning	2,111	\$1,815	\$3,831,465	
Indigenous Education	3,090	\$1,790	\$5,531,100	
Adult Education	6.1250	\$5,755	\$35,249	
Equity of Opportunity Supplement			\$917,886	
<b>Supplement for Unique Student Needs</b>				<b>\$54,348,140</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$575		
Estimated Number of Educators	1,379.729		-\$793,344	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,835.1250	\$180.33	\$4,478,518	
<b>Supplement for Salary Differential</b>				<b>\$3,685,174</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$8,877,051</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$224,926</b>
<b>September 2025 Enrolment Count, Total</b>				<b>\$290,752,389</b>

\*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.7500	\$9,015	\$114,941	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	6.0000	\$3,640	\$21,840	
Gr 10-12 School-Age FTE - Online Learning	131.3125	\$7,280	\$955,955	
Adult FTE - Online Learning	7.1250	\$5,755	\$41,004	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	57	\$12,170	\$693,690	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	47.3750	\$4,508	\$213,567	
ELL Supplement - Newcomer Refugees	52	\$908	\$47,216	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
<b>February 2026 Enrolment Count, Total</b>				<b>\$2,088,213</b>
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,280	\$291,200	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
<b>May 2026 Enrolment Count, Total</b>				<b>\$353,540</b>
<b>Indigenous Education Councils</b>				<b>\$77,518</b>
<b>2025/26 Full-Year Estimated Total</b>				<b>\$293,271,660</b>
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,399,230
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$291,872,430