

Estimated Operating Grants Overview - 2025/26 School Year

School District 22 (Vernon)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,546.0000	\$9,015	\$77,042,190	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	73.0000	\$9,015	\$658,095	
Online Learning	148.3750	\$7,280	\$1,080,170	
Home Schooling	40	\$250	\$10,000	
Course Challenges	1	\$282	\$282	
Total Enrolment-Based Funding (September)	8,767.3750			\$78,790,737
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-57.1250	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	86.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	12	\$51,300	\$615,600	
Level 2 Inclusive Education	566	\$24,340	\$13,776,440	
Level 3 Inclusive Education	384	\$12,300	\$4,723,200	
English Language Learning	400	\$1,815	\$726,000	
Indigenous Education	1,325	\$1,790	\$2,371,750	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$485,304	
Supplement for Unique Student Needs				\$22,698,294
			Funding	Total Supplement
Variance from Provincial Average	\$1,780			
Estimated Number of Educators	487.076		\$866,995	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,767.3750	\$180.33	\$1,581,021	
Supplement for Salary Differential				\$2,448,016
Supplement for Unique Geographic Factors				\$6,265,665
Funding Protection				\$0
Curriculum and Learning Support Fund				\$79,421
September 2025 Enrolment Count, Total				\$110,282,133

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	13	\$510	\$6,630	
Summer Learning, Total				\$6,630
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$9,015	\$27,045	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	57.0000	\$7,280	\$414,960	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$449,285
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	33.0000	\$7,280	\$240,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$240,240
Indigenous Education Councils				\$66,890
2025/26 Full-Year Estimated Total				\$111,045,178
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,124,550
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$109,920,628