

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 22 (Vernon)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,572.3125	\$9,015	\$77,279,397	
Continuing Education	0.8750	\$9,015	\$7,888	
Alternate Schools	71.0000	\$9,015	\$640,065	
Online Learning	159.6250	\$7,280	\$1,162,070	
Home Schooling	27	\$250	\$6,750	
Course Challenges	12	\$282	\$3,384	
Total Enrolment-Based Funding (September)	8,803.8125			\$79,099,554
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-20.6875	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	86.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	14	\$51,300	\$718,200	
Level 2 Inclusive Education	582	\$24,340	\$14,165,880	
Level 3 Inclusive Education	358	\$12,300	\$4,403,400	
English Language Learning	411	\$1,815	\$745,965	
Indigenous Education	1,310	\$1,790	\$2,344,900	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$490,314	
Supplement for Unique Student Needs				\$22,868,659
		Funding		
Variance from Provincial Average	\$1,707			
Estimated Number of Educators	489.101		\$834,895	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,803.8125	\$180.33	\$1,587,592	
Supplement for Salary Differential				\$2,422,487
Supplement for Unique Geographic Factors				\$6,265,665
Funding Protection				\$0
Curriculum and Learning Support Fund				\$79,421
September 2025 Enrolment Count, Total				\$110,735,786

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	7	\$510	\$3,570	
Summer Learning, Total				\$3,570
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$9,015	\$12,396	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,640	\$7,280	
Gr 10-12 School-Age FTE - Online Learning	86.8750	\$7,280	\$632,450	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	39	\$12,170	\$474,630	
Level 3 Inclusive Education Enrolment Growth	20	\$6,150	\$123,000	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	1.75	\$9,015	\$15,776	
Health Careers Dual Credit	0.75	\$9,015	\$6,761	
February 2026 Enrolment Count, Total				\$1,272,293
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	33.0000	\$7,280	\$240,240	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$240,240
Indigenous Education Councils				\$66,890
2025/26 Full-Year Estimated Total				\$112,318,779
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$1,186,987
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$111,131,792