

Estimated Operating Grants Overview - 2025/26 School Year

School District 20 (Kootenay-Columbia)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,171.8440	\$9,015	\$37,609,174	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	0.0000	\$7,280	\$0	
Home Schooling	19	\$250	\$4,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	4,171.8440			\$37,613,924
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-9.4060	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	78.2500	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	240	\$24,340	\$5,841,600	
Level 3 Inclusive Education	56	\$12,300	\$688,800	
English Language Learning	180	\$1,815	\$326,700	
Indigenous Education	628	\$1,790	\$1,124,120	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$215,087	
Supplement for Unique Student Needs				\$8,298,907
			Funding	
Variance from Provincial Average	\$4,572			
Estimated Number of Educators	231.769		\$1,059,648	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,171.8440	\$180.33	\$752,309	
Supplement for Salary Differential				\$1,811,957
Supplement for Unique Geographic Factors				\$4,884,873
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,631
September 2025 Enrolment Count, Total				\$52,647,292

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,640	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$0
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$0
Indigenous Education Councils				\$67,480
2025/26 Full-Year Estimated Total				\$52,714,772
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$52,714,772