

Estimated Operating Grants Overview - 2025/26 School Year

School District 19 (Revelstoke)

| September 2025 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|---------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 1,117.0000 | \$9,015 | \$10,069,755 | |
| Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Alternate Schools | 0.0000 | \$9,015 | \$0 | |
| Online Learning | 0.0000 | \$7,280 | \$0 | |
| Home Schooling | 4 | \$250 | \$1,000 | |
| Course Challenges | 0 | \$282 | \$0 | |
| Total Enrolment-Based Funding (September) | 1,117.0000 | | | \$10,070,755 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 13.0625 | \$4,508 | \$0 | |
| 4%+ Enrolment Decline | | \$6,761 | \$0 | |
| Significant Cumulative Decline (7%+) | 31.8750 | \$4,508 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Inclusive Education | 1 | \$51,300 | \$51,300 | |
| Level 2 Inclusive Education | 84 | \$24,340 | \$2,044,560 | |
| Level 3 Inclusive Education | 4 | \$12,300 | \$49,200 | |
| English Language Learning | 41 | \$1,815 | \$74,415 | |
| Indigenous Education | 85 | \$1,790 | \$152,150 | |
| Adult Education | 0.0000 | \$5,755 | \$0 | |
| Equity of Opportunity Supplement | | | \$58,156 | |
| Supplement for Unique Student Needs | | | | \$2,429,781 |
| | | | Funding | Total Supplement |
| Variance from Provincial Average | | | -\$1,489 | |
| Estimated Number of Educators | 62.056 | | -\$92,401 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 1,117.0000 | \$180.33 | \$201,429 | |
| Supplement for Salary Differential | | | | \$109,028 |
| Supplement for Unique Geographic Factors | | | | \$3,110,435 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$10,000 |
| September 2025 Enrolment Count, Total | | | | \$15,729,999 |

| July 2025 Enrolment Count | | | | |
|---|-----------|---------------|----------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$260 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$260 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$510 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$510 | \$0 | |
| Summer Learning, Total | | | | \$0 |
| February 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,640 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| Level 1 Inclusive Education Enrolment Growth | 1 | \$25,650 | \$25,650 | |
| Level 2 Inclusive Education Enrolment Growth | 2 | \$12,170 | \$24,340 | |
| Level 3 Inclusive Education Enrolment Growth | 5 | \$6,150 | \$30,750 | |
| Newcomer Refugees | 0.0000 | \$4,508 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$908 | \$0 | |
| February 2026 Enrolment Count, Total | | | | \$80,740 |
| May 2026 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$9,015 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,755 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,427 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 0.0000 | \$7,280 | \$0 | |
| Adult FTE - Online Learning | 0.0000 | \$5,755 | \$0 | |
| May 2026 Enrolment Count, Total | | | | \$0 |
| Indigenous Education Councils | | | | \$78,588 |
| 2025/26 Full-Year Estimated Total | | | | \$15,889,327 |
| Estimated 2025/26 Operating Grant from Indigenous Services Canada | | | | \$0 |
| Estimated 2025/26 Operating Grant from Ministry of Education and Child Care | | | | \$15,889,327 |