

Interim Operating Grants Overview - 2025/26 School Year
(Following the February 2026 Enrolment Count)

School District 10 (Arrow Lakes)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	508.6261	\$9,015	\$4,585,264	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	0.0000	\$9,015	\$0	
Online Learning	16.3750	\$7,280	\$119,210	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$282	\$0	
Total Enrolment-Based Funding (September)	525.0011			\$4,706,224
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	6.7188	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-0.5628	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	1	\$51,300	\$51,300	
Level 2 Inclusive Education	49	\$24,340	\$1,192,660	
Level 3 Inclusive Education	11	\$12,300	\$135,300	
English Language Learning	1	\$1,815	\$1,815	
Indigenous Education	120	\$1,790	\$214,800	
Adult Education	0.0000	\$5,755	\$0	
Equity of Opportunity Supplement			\$38,605	
Supplement for Unique Student Needs				\$1,634,480
		Funding		
Variance from Provincial Average	\$875			
Estimated Number of Educators	29.167	\$25,521		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	525.0011	\$180.33	\$94,673	
Supplement for Salary Differential				\$120,194
Supplement for Unique Geographic Factors				\$4,788,389
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2025 Enrolment Count, Total				\$11,259,287

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	2.1250	\$7,280	\$15,470	
Adult FTE - Online Learning	0.1250	\$5,755	\$719	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	4	\$12,170	\$48,680	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
Youth Train in Trades	0	\$9,015	\$0	
Health Careers Dual Credit	0	\$9,015	\$0	
February 2026 Enrolment Count, Total				\$68,509
May 2026 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,427	\$2,427	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,280	\$7,280	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$9,707
Indigenous Education Councils				\$67,927
2025/26 Full-Year Estimated Total				\$11,405,430
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$0
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$11,405,430