

Estimated Operating Grants Overview - 2025/26 School Year

School District 8 (Kootenay Lake)

September 2025 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,322.0000	\$9,015	\$38,962,830	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	18.0000	\$9,015	\$162,270	
Online Learning	270.0000	\$7,280	\$1,965,600	
Home Schooling	51	\$250	\$12,750	
Course Challenges	4	\$282	\$1,128	
Total Enrolment-Based Funding (September)	4,610.0000			\$41,104,578
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-65.8750	\$4,508	\$86,176	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-56.6875	\$4,508	\$0	
Supplement for Enrolment Decline				\$86,176
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	2	\$51,300	\$102,600	
Level 2 Inclusive Education	213	\$24,340	\$5,184,420	
Level 3 Inclusive Education	29	\$12,300	\$356,700	
English Language Learning	63	\$1,815	\$114,345	
Indigenous Education	833	\$1,790	\$1,491,070	
Adult Education	1.5000	\$5,755	\$8,633	
Equity of Opportunity Supplement			\$252,689	
Supplement for Unique Student Needs				\$7,510,457
		Funding		Total Supplement
Variance from Provincial Average	\$2,253			
Estimated Number of Educators	256.194		\$577,205	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,611.5000	\$180.33	\$831,592	
Supplement for Salary Differential				\$1,408,797
Supplement for Unique Geographic Factors				\$11,807,203
Funding Protection				\$335,369
Curriculum and Learning Support Fund				\$42,083
September 2025 Enrolment Count, Total				\$62,294,663

July 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,640	\$36,400	
Gr 10-12 School-Age FTE - Online Learning	54.0000	\$7,280	\$393,120	
Adult FTE - Online Learning	1.0000	\$5,755	\$5,755	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,170	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	0.0000	\$4,508	\$0	
ELL Supplement - Newcomer Refugees	0	\$908	\$0	
February 2026 Enrolment Count, Total				\$435,275
May 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$9,015	\$0	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,427	\$4,854	
Gr 10-12 School-Age FTE - Online Learning	45.0000	\$7,280	\$327,600	
Adult FTE - Online Learning	0.0000	\$5,755	\$0	
May 2026 Enrolment Count, Total				\$332,454
Indigenous Education Councils				\$90,497
2025/26 Full-Year Estimated Total				\$63,152,889
Estimated 2025/26 Operating Grant from Indigenous Services Canada				\$122,485
Estimated 2025/26 Operating Grant from Ministry of Education and Child Care				\$63,030,404